

405 VEHICLE LIFTS & RELATED GARAGE EQUIPMENT

State Contract Spend Summary

| Aggregate Total Contract Spend | | | | | |
|--------------------------------|------|------|-----------|------------|------------|
| | FY08 | FY09 | FY10 | FY11 | FY12 |
| JUL | \$ - | \$ - | \$ - | \$ - | \$ - |
| AUG | \$ - | \$ - | \$ - | \$ 41,907 | \$ 56,850 |
| SEP | \$ - | \$ - | \$ - | \$ - | \$ 25,375 |
| OCT | \$ - | \$ - | \$ - | \$ - | \$ - |
| NOV | \$ - | \$ - | \$ 34,173 | \$ - | \$ 118,044 |
| DEC | \$ - | \$ - | \$ 8,947 | \$ - | \$ 299,000 |
| JAN | \$ - | \$ - | \$ - | \$ - | \$ - |
| FEB | \$ - | \$ - | \$ - | \$ 18,887 | \$ - |
| MAR | \$ - | \$ - | \$ - | \$ 324 | \$ - |
| APR | \$ - | \$ - | \$ 7,623 | \$ 18,973 | \$ - |
| MAY | \$ - | \$ - | \$ - | \$ 27,642 | \$ 18,234 |
| JUN | \$ - | \$ - | \$ 6,026 | \$ 274,626 | \$ - |
| YTD Comparative Mo. Avg | | \$0 | \$ 14,192 | \$ 63,726 | \$ 103,501 |
| YTD Comparative Total | \$ - | \$ - | \$ 56,769 | \$ 382,358 | \$ 517,503 |
| % Increase | | 0.0% | 0.0% | 349.0% | 62.4% |

| | | | | | |
|--------------------|------|------|-----------|------------|------------|
| Overall Mo. Avg | | 0 | \$ 14,192 | \$ 31,863 | \$ 43,125 |
| Overall Year Total | \$ - | \$ - | \$ 56,769 | \$ 382,358 | \$ 517,503 |
| Overall % Increase | | 0.0% | 0.0% | 124.5% | 35.3% |

(based on monthly average)

| Total Agency Contract Spend | | | | | |
|--------------------------------|------|------|-----------|------------|------------|
| | FY08 | FY09 | FY10 | FY11 | FY12 |
| JUL | \$ - | \$ - | \$ - | \$ - | \$ - |
| AUG | \$ - | \$ - | \$ - | \$ 41,907 | \$ 56,850 |
| SEP | \$ - | \$ - | \$ - | \$ - | \$ 25,375 |
| OCT | \$ - | \$ - | \$ - | \$ - | \$ - |
| NOV | \$ - | \$ - | \$ 34,173 | \$ - | \$ 118,044 |
| DEC | \$ - | \$ - | \$ 8,947 | \$ - | \$ 299,000 |
| JAN | \$ - | \$ - | \$ - | \$ - | \$ - |
| FEB | \$ - | \$ - | \$ - | \$ 18,887 | \$ - |
| MAR | \$ - | \$ - | \$ - | \$ 324 | \$ - |
| APR | \$ - | \$ - | \$ 7,623 | \$ 18,973 | \$ - |
| MAY | \$ - | \$ - | \$ - | \$ 27,642 | \$ 18,234 |
| JUN | \$ - | \$ - | \$ 6,026 | \$ 274,626 | \$ - |
| YTD Comparative Mo. Avg | | \$0 | \$ 14,192 | \$ 63,726 | \$ 103,501 |
| YTD Comparative Total | \$ - | \$ - | \$ 56,769 | \$ 382,358 | \$ 517,503 |
| % Increase | | 0.0% | 0.0% | 349.0% | 62.4% |

| | | | | | |
|--------------------|------|------|-----------|------------|------------|
| Overall Mo. Avg | | | \$ 14,192 | \$ 63,726 | \$ 103,501 |
| Overall Year Total | \$ - | \$ - | \$ 56,769 | \$ 382,358 | \$ 517,503 |
| Overall % Increase | | 0.0% | 0.0% | 349.024% | 62.4% |

| Total School Contract Spend | | | | | |
|--------------------------------|------|------|------|------|------|
| | FY08 | FY09 | FY10 | FY11 | FY12 |
| JUL | \$ - | \$ - | \$ - | \$ - | \$ - |
| AUG | \$ - | \$ - | \$ - | \$ - | \$ - |
| SEP | \$ - | \$ - | \$ - | \$ - | \$ - |
| OCT | \$ - | \$ - | \$ - | \$ - | \$ - |
| NOV | \$ - | \$ - | \$ - | \$ - | \$ - |
| DEC | \$ - | \$ - | \$ - | \$ - | \$ - |
| JAN | \$ - | \$ - | \$ - | \$ - | \$ - |
| FEB | \$ - | \$ - | \$ - | \$ - | \$ - |
| MAR | \$ - | \$ - | \$ - | \$ - | \$ - |
| APR | \$ - | \$ - | \$ - | \$ - | \$ - |
| MAY | \$ - | \$ - | \$ - | \$ - | \$ - |
| JUN | \$ - | \$ - | \$ - | \$ - | \$ - |
| YTD Comparative Mo. Avg | | \$0 | \$0 | \$0 | \$0 |
| YTD Comparative Total | \$ - | \$ - | \$ - | \$ - | \$ - |
| % Increase | | 0.0% | 0.0% | 0.0% | 0.0% |

| | | | | | |
|--------------------|------|------|------|------|------|
| Overall Mo. Avg | | \$0 | \$0 | \$0 | \$0 |
| Overall Year Total | \$ - | \$ - | \$ - | \$ - | \$ - |
| Overall % Increase | | 0.0% | 0.0% | 0.0% | 0.0% |

