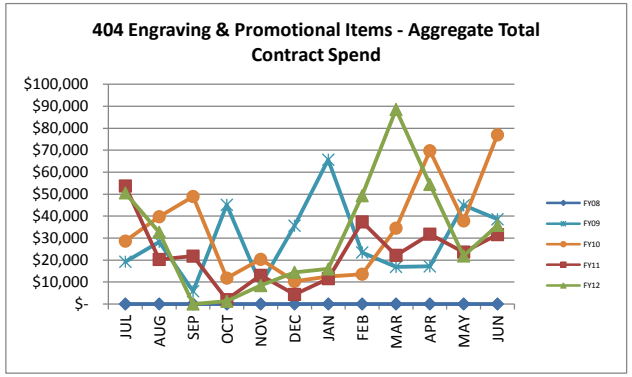
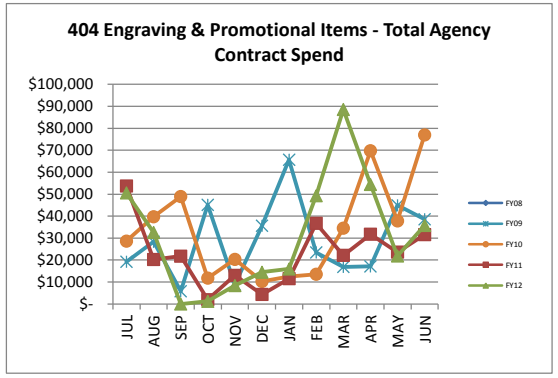
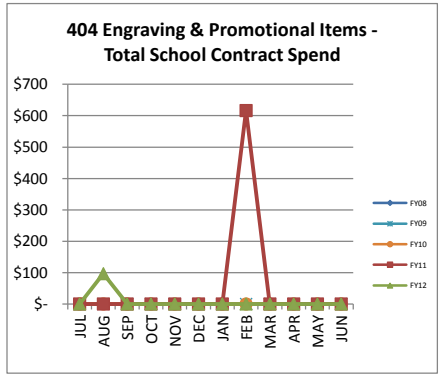
# 404 ENGRAVING
## State Contract Spend Summary

### Aggregate Total Contract Spend

| | FY08 | FY09 | FY10 | FY11 | FY12 |
|---|---|---|---|---|---|
| JUL | $ - | $ 19,219 | $ 28,616 | $ 53,724 | $ 50,589 |
| AUG | $ - | $ 28,308 | $ 39,721 | $ 20,269 | $ 32,658 |
| SEP | $ - | $ 5,818 | $ 48,931 | $ 21,777 | $ - |
| OCT | $ - | $ 45,116 | $ 11,778 | $ 1,961 | $ 1,226 |
| NOV | $ - | $ 8,835 | $ 20,316 | $ 13,038 | $ 8,379 |
| DEC | $ - | $ 35,623 | $ 10,272 | $ 4,357 | $ 14,464 |
| JAN | $ - | $ 65,665 | $ 12,524 | $ 11,534 | $ 15,932 |
| FEB | $ - | $ 23,468 | $ 13,559 | $ 37,363 | $ 49,298 |
| MAR | $ - | $ 16,875 | $ 34,519 | $ 22,156 | $ 88,565 |
| APR | $ - | $ 17,117 | $ 69,773 | $ 31,777 | $ 54,425 |
| MAY | $ - | $ 44,925 | $ 37,820 | $ 23,633 | $ 21,857 |
| JUN | $ - | $ 38,582 | $ 76,980 | $ 31,579 | $ 35,764 |
| YTD Comparative Mo. Avg | | $ 29,129 | $ 33,734 | $ 22,764 | $ 33,923 |
| YTD Comparative Total | $ - | $ 349,550 | $ 404,809 | $ 273,169 | $ 373,157 |
| % Increase | | 0.0% | 15.8% | -32.5% | 49.0% |
| Overall Mo. Avg | | $ 29,129 | $ 33,734 | $ 22,764 | $ 31,096 |
| Overall Year Total | $ - | $ 349,550 | $ 404,809 | $ 273,169 | $ 373,157 |
| Overall % Increase | | 0.0% | 15.8% | -32.5% | 36.6% |
| (based on monthly average) | | | | | |

### Total Agency Contract Spend

| | FY08 | FY09 | FY10 | FY11 | FY12 |
|---|---|---|---|---|---|
| JUL | | $ 19,219 | $ 28,616 | $ 53,724 | $ 50,589 |
| AUG | | $ 28,308 | $ 39,721 | $ 20,269 | $ 32,561 |
| SEP | | $ 5,818 | $ 48,931 | $ 21,777 | $ - |
| OCT | | $ 45,116 | $ 11,778 | $ 1,961 | $ 1,226 |
| NOV | | $ 8,835 | $ 20,316 | $ 13,038 | $ 8,379 |
| DEC | | $ 35,623 | $ 10,272 | $ 4,357 | $ 14,464 |
| JAN | | $ 65,665 | $ 12,524 | $ 11,534 | $ 15,932 |
| FEB | | $ 23,468 | $ 13,559 | $ 36,747 | $ 49,298 |
| MAR | | $ 16,875 | $ 34,519 | $ 22,156 | $ 88,565 |
| APR | | $ 17,117 | $ 69,773 | $ 31,777 | $ 54,425 |
| MAY | | $ 44,925 | $ 37,820 | $ 23,633 | $ 21,857 |
| JUN | | $ 38,582 | $ 76,980 | $ 31,579 | $ 35,764 |
| YTD Comparative Mo. Avg | | $ 29,129 | $ 33,734 | $ 22,713 | $ 33,915 |
| YTD Comparative Total | $ - | $ 349,550 | $ 404,809 | $ 272,553 | $ 373,060 |
| % Increase | | 0.0% | 15.8% | -32.7% | 49.3% |
| Overall Mo. Avg | | $ 29,129 | $ 33,734 | $ 22,713 | $ 33,915 |
| Overall Year Total | | $ 349,550 | $ 404,809 | $ 272,553 | $ 373,060 |
| Overall % Increase | | 0.0% | 15.8% | -32.7% | 49.3% |

### Total School Contract Spend

| | FY08 | FY09 | FY10 | FY11 | FY12 |
|---|---|---|---|---|---|
| JUL | | $ - | $ - | $ - | $ - |
| AUG | | $ - | $ - | $ - | $ 97 |
| SEP | | $ - | $ - | $ - | $ - |
| OCT | | $ - | $ - | $ - | $ - |
| NOV | | $ - | $ - | $ - | $ - |
| DEC | | $ - | $ - | $ - | $ - |
| JAN | | $ - | $ - | $ - | $ - |
| FEB | | $ - | $ - | $ 616 | $ - |
| MAR | | $ - | $ - | $ - | $ - |
| APR | | $ - | $ - | $ - | $ - |
| MAY | | $ - | $ - | $ - | $ - |
| JUN | | $ - | $ - | $ - | $ - |
| YTD Comparative Mo. Avg | | $0 | $0 | $ 616 | $ 97 |
| YTD Comparative Total | $ - | $ - | $ - | $ 616 | $ 97 |
| % Increase | | 0.0% | 0.0% | 0.0% | -84.3% |
| Overall Mo. Avg | | $0 | $0 | $ 616 | $ 97 |
| Overall Year Total | | $ - | $ - | $ 616 | $ 97 |
| Overall % Increase | | 0.0% | 0.0% | 0.0% | -84.3% |