

403 Rubber Stamps State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 223	\$ 937	\$ 1,852	\$ 1,768
AUG	\$ -	\$ 2,618	\$ 1,768	\$ 2,240	\$ 702
SEP	\$ -	\$ 4,749	\$ 1,768	\$ 1,906	\$ -
OCT	\$ -	\$ 1,525	\$ 1,570	\$ 2,757	\$ 1,956
NOV	\$ -	\$ 1,659	\$ 1,768	\$ 1,878	\$ 3,005
DEC	\$ -	\$ 6,486	\$ 2,137	\$ 1,414	\$ 3,037
JAN	\$ -	\$ 2,189	\$ 690	\$ 1,891	\$ 3,033
FEB	\$ -	\$ 2,060	\$ 3,225	\$ 1,692	\$ 4,253
MAR	\$ -	\$ 1,050	\$ 3,010	\$ 2,600	\$ 1,902
APR	\$ -	\$ 2,165	\$ 1,944	\$ 1,030	\$ 1,902
MAY	\$ -	\$ 2,117	\$ 1,322	\$ 1,911	\$ 3,646
JUN	\$ -	\$ 1,768	\$ 1,236	\$ 1,113	\$ 1,187
YTD Comparative Mo. Avg		\$ 2,384	\$ 1,781	\$ 1,857	\$ 2,399
YTD Comparative Total	\$ -	\$ 28,611	\$ 21,377	\$ 22,285	\$ 26,392
% Increase		0.0%	-25.3%	4.2%	29.2%

Overall Mo. Avg		\$ 2,384	\$ 1,781	\$ 1,857	\$ 2,199
Overall Year Total	\$ -	\$ 28,611	\$ 21,377	\$ 22,285	\$ 26,392
Overall % Increase		0.0%	-25.3%	4.2%	18.4%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 223	\$ 937	\$ 1,852	\$ 1,768
AUG	\$ -	\$ 2,618	\$ 1,768	\$ 2,100	\$ 702
SEP	\$ -	\$ 4,749	\$ 1,768	\$ 1,906	\$ -
OCT	\$ -	\$ 1,525	\$ 1,570	\$ 2,733	\$ 1,956
NOV	\$ -	\$ 1,659	\$ 1,768	\$ 1,878	\$ 3,005
DEC	\$ -	\$ 6,486	\$ 2,137	\$ 1,414	\$ 3,037
JAN	\$ -	\$ 2,189	\$ 690	\$ 1,683	\$ 2,673
FEB	\$ -	\$ 2,060	\$ 3,225	\$ 1,692	\$ 4,253
MAR	\$ -	\$ 1,050	\$ 3,010	\$ 2,600	\$ 1,876
APR	\$ -	\$ 2,165	\$ 1,944	\$ 1,030	\$ 1,876
MAY	\$ -	\$ 2,117	\$ 1,322	\$ 1,911	\$ 3,646
JUN	\$ -	\$ 1,768	\$ 1,236	\$ 1,113	\$ 1,187
YTD Comparative Mo. Avg		\$ 2,384	\$ 1,781	\$ 1,826	\$ 2,362
YTD Comparative Total	\$ -	\$ 28,611	\$ 21,377	\$ 21,913	\$ 25,980
% Increase		0.0%	-25.3%	2.5%	29.3%

Overall Mo. Avg		\$ 2,384	\$ 1,781	\$ 1,826	\$ 2,362
Overall Year Total	\$ -	\$ 28,611	\$ 21,377	\$ 21,913	\$ 25,980
Overall % Increase		0.0%	-25.3%	2.5%	29.3%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ 139	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ 25	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ 208	\$ 360
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ 26
APR	\$ -	\$ -	\$ -	\$ -	\$ 26
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 0	\$ 0	\$ 124	\$ 137
YTD Comparative Total	\$ -	\$ -	\$ -	\$ 372	\$ 412
% Increase		0.0%	0.0%	0.0%	10.8%

Overall Mo. Avg		\$ 0	\$ 0	\$ 124	\$ 137
Overall Year Total	\$ -	\$ -	\$ -	\$ 372	\$ 412
Overall % Increase		0.0%	0.0%	0.0%	10.8%

