

# 356 PRE SORT MAIL SERVICES

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 17,285	\$ 17,135	\$ 13,231	\$ 18,101
AUG	\$ -	\$ 15,509	\$ 13,154	\$ 14,730	\$ 12,105
SEP	\$ -	\$ 16,968	\$ 16,741	\$ 16,802	\$ 14,037
OCT	\$ -	\$ 16,127	\$ 15,309	\$ 14,445	\$ 15,278
NOV	\$ -	\$ 13,787	\$ 11,163	\$ 21,514	\$ 18,982
DEC	\$ -	\$ 15,655	\$ 16,635	\$ 12,278	\$ 14,397
JAN	\$ -	\$ 15,975	\$ 17,914	\$ 17,741	\$ 16,433
FEB	\$ -	\$ 13,544	\$ 13,626	\$ 15,911	\$ 10,958
MAR	\$ -	\$ 21,066	\$ 25,948	\$ 26,884	\$ 16,019
APR	\$ -	\$ 15,730	\$ 14,863	\$ 16,697	\$ 10,792
MAY	\$ -	\$ 13,059	\$ 14,392	\$ 15,219	\$ 12,688
JUN	\$ -	\$ 14,060	\$ 20,530	\$ 11,102	\$ 10,513
<b>YTD Comparative Mo. Avg</b>		<b>\$ 15,731</b>	<b>\$ 16,451</b>	<b>\$ 16,379</b>	<b>\$ 14,192</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 188,766</b>	<b>\$ 197,411</b>	<b>\$ 196,554</b>	<b>\$ 170,302</b>
<b>% Increase</b>		<b>0.0%</b>	<b>4.6%</b>	<b>-0.4%</b>	<b>-13.4%</b>

Overall Mo. Avg		\$ 15,731	\$ 16,451	\$ 16,379	\$ 14,192
Overall Year Total	\$ -	\$ 188,766	\$ 197,411	\$ 196,554	\$ 170,302
Overall % Increase		0.0%	4.6%	-0.4%	-13.4%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 17,285	\$ 17,135	\$ 13,231	\$ 18,101	\$ 18,101
AUG	\$ 15,509	\$ 13,154	\$ 14,730	\$ 12,105	\$ 12,105
SEP	\$ 16,968	\$ 16,741	\$ 16,802	\$ 14,037	\$ 14,037
OCT	\$ 16,127	\$ 15,309	\$ 14,445	\$ 15,278	\$ 15,278
NOV	\$ 13,787	\$ 11,163	\$ 21,514	\$ 18,982	\$ 18,982
DEC	\$ 15,655	\$ 16,635	\$ 12,278	\$ 14,397	\$ 14,397
JAN	\$ 15,975	\$ 17,914	\$ 17,741	\$ 16,433	\$ 16,433
FEB	\$ 13,544	\$ 13,626	\$ 15,911	\$ 10,958	\$ 10,958
MAR	\$ 21,066	\$ 25,948	\$ 26,884	\$ 16,019	\$ 16,019
APR	\$ 15,730	\$ 14,863	\$ 16,697	\$ 10,792	\$ 10,792
MAY	\$ 13,059	\$ 14,392	\$ 15,219	\$ 12,688	\$ 12,688
JUN	\$ 14,060	\$ 20,530	\$ 11,102	\$ 10,513	\$ 10,513
<b>YTD Comparative Mo. Avg</b>	<b>\$ 15,731</b>	<b>\$ 16,451</b>	<b>\$ 16,379</b>	<b>\$ 14,192</b>	<b>\$ 14,192</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 188,766</b>	<b>\$ 197,411</b>	<b>\$ 196,554</b>	<b>\$ 170,302</b>
<b>% Increase</b>		<b>0.0%</b>	<b>4.6%</b>	<b>-0.4%</b>	<b>-13.4%</b>

Overall Mo. Avg	\$ 15,731	\$ 16,451	\$ 16,379	\$ 14,192
Overall Year Total	\$ 188,766	\$ 197,411	\$ 196,554	\$ 170,302
Overall % Increase	0.0%	4.6%	-0.4%	-13.4%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>% Increase</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

Overall Mo. Avg	\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -
Overall % Increase	0.0%	0.0%	0.0%	0.0%

