

337 PROFESSIONAL MOVING

State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 51,039	\$ 59,561	\$ 9,241	\$ 3,593
AUG	\$ -	\$ 51,039	\$ 37,415	\$ 2,862	\$ 8,086
SEP	\$ -	\$ 51,039	\$ -	\$ 17,192	\$ 11,880
OCT	\$ -	\$ 21,408	\$ -	\$ 19,164	\$ 13,527
NOV	\$ -	\$ 6,762	\$ 1,049	\$ 3,644	\$ 11,803
DEC	\$ -	\$ 1,828	\$ 4,385	\$ 3,813	\$ 5,163
JAN	\$ -	\$ 21,736	\$ 3,483	\$ 28,425	\$ 7,913
FEB	\$ -	\$ 3,981	\$ 1,684	\$ 12,524	\$ 8,517
MAR	\$ -	\$ 1,347	\$ 1,289	\$ 9,251	\$ -
APR	\$ -	\$ 22,056	\$ 2,787	\$ 10,276	\$ 6,585
MAY	\$ -	\$ 11,744	\$ -	\$ 3,488	\$ 10,047
JUN	\$ -	\$ 66,387	\$ 34,472	\$ -	\$ 5,117
YTD Comparative Mo. Avg		\$ 25,864	\$ 16,236	\$ 10,898	\$ 8,385
YTD Comparative Total	\$ -	\$ 310,365	\$ 146,123	\$ 119,878	\$ 92,230
% Increase		0.0%	-37.2%	-32.9%	-23.1%
Overall Mo. Avg		\$ 25,864	\$ 16,236	\$ 9,990	\$ 7,686
Overall Year Total	\$ -	\$ 310,365	\$ 146,123	\$ 119,878	\$ 92,230
Overall % Increase		0.0%	-37.2%	-38.5%	-23.1%

(based on monthly average)

Total Agency Contract Spend				
FY08	FY09	FY10	FY11	FY12
\$ 51,039	\$ 3,895	\$ 9,241	\$ 3,593	
\$ 51,039	\$ 5,790	\$ 2,862	\$ 8,086	
\$ 51,039	\$ -	\$ 17,192	\$ 11,880	
\$ 18,738	\$ -	\$ 19,164	\$ 13,527	
\$ 6,762	\$ 1,049	\$ 3,644	\$ 11,803	
\$ 1,828	\$ 4,385	\$ 3,813	\$ 5,163	
\$ 21,736	\$ 3,483	\$ 28,425	\$ 7,913	
\$ 3,981	\$ 1,684	\$ 12,524	\$ 8,517	
\$ 1,347	\$ 1,289	\$ 9,251	\$ -	
\$ 22,056	\$ 2,787	\$ 10,276	\$ 6,585	
\$ 11,744	\$ -	\$ 3,488	\$ 10,047	
\$ 65,591	\$ 34,472	\$ -	\$ 5,117	
\$ 25,575	\$ 6,537	\$ 10,898	\$ 8,385	
\$ -	\$ 306,899	\$ 58,832	\$ 119,878	\$ 92,230
0.0%	-74.4%	66.7%	-23.1%	
\$ 25,575	\$ 6,537	\$ 10,898	\$ 8,385	
\$ 306,899	\$ 58,832	\$ 119,878	\$ 92,230	
0.0%	-74.4%	66.7%	-23.1%	

Total School Contract Spend				
FY08	FY09	FY10	FY11	FY12
\$ -	\$ 55,666	\$ -	\$ -	\$ -
\$ -	\$ 31,625	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 2,670	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -	\$ -
\$ 797	\$ -	\$ -	\$ -	\$ -
\$ 1,733	\$ 43,646	\$ 0	\$ 0	
\$ -	\$ 3,466	\$ 87,291	\$ -	\$ -
0.0%	2418.5%	-100.0%	0.0%	
\$ 1,733	\$ 43,646	\$ 0	\$ 0	
\$ 3,466	\$ 87,291	\$ -	\$ -	
0.0%	2418.5%	-100.0%	0.0%	

