

# 271 PROCESS SERVING FAMILY COURT

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 60,914	\$ 59,338	\$ 38,143	\$ 33,084
AUG	\$ -	\$ 60,825	\$ 49,618	\$ 38,676	\$ 41,256
SEP	\$ -	\$ 57,624	\$ 49,599	\$ 38,426	\$ 37,547
OCT	\$ -	\$ 55,710	\$ 51,958	\$ 38,367	\$ 37,803
NOV	\$ -	\$ 39,571	\$ 38,990	\$ 35,166	\$ 28,293
DEC	\$ -	\$ 55,967	\$ 42,719	\$ 31,162	\$ 33,930
JAN	\$ -	\$ 46,358	\$ -	\$ 34,551	\$ 36,683
FEB	\$ -	\$ 44,834	\$ 23,140	\$ 33,911	\$ 39,421
MAR	\$ -	\$ 67,468	\$ 43,622	\$ 44,255	\$ 41,709
APR	\$ -	\$ 55,547	\$ 36,909	\$ 36,840	\$ 38,960
MAY	\$ -	\$ 49,607	\$ 34,557	\$ 38,354	\$ 42,931
JUN	\$ -	\$ 59,344	\$ 37,302	\$ 38,547	\$ 37,334
<b>YTD Comparative Mo. Avg</b>		<b>\$ 54,481</b>	<b>\$ 42,523</b>	<b>\$ 37,200</b>	<b>\$ 37,413</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 653,768</b>	<b>\$ 467,751</b>	<b>\$ 446,398</b>	<b>\$ 448,951</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-21.9%</b>	<b>-12.5%</b>	<b>0.6%</b>
Overall Mo. Avg		\$ 54,481	\$ 42,523	\$ 37,200	\$ 37,413
Overall Year Total	\$ -	\$ 653,768	\$ 467,751	\$ 446,398	\$ 448,951
Overall % Increase		0.0%	-21.9%	-12.5%	0.6%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 60,914	\$ 59,338	\$ 38,143	\$ 33,084	\$ 33,084
AUG	\$ 60,825	\$ 49,618	\$ 38,676	\$ 41,256	\$ 41,256
SEP	\$ 57,624	\$ 49,599	\$ 38,426	\$ 37,547	\$ 37,547
OCT	\$ 55,710	\$ 51,958	\$ 38,367	\$ 37,803	\$ 37,803
NOV	\$ 39,571	\$ 38,990	\$ 35,166	\$ 28,293	\$ 28,293
DEC	\$ 55,967	\$ 42,719	\$ 31,162	\$ 33,930	\$ 33,930
JAN	\$ 46,358	\$ -	\$ 34,551	\$ 36,683	\$ 36,683
FEB	\$ 44,834	\$ 23,140	\$ 33,911	\$ 39,421	\$ 39,421
MAR	\$ 67,468	\$ 43,622	\$ 44,255	\$ 41,709	\$ 41,709
APR	\$ 55,547	\$ 36,909	\$ 36,840	\$ 38,960	\$ 38,960
MAY	\$ 49,607	\$ 34,557	\$ 38,354	\$ 42,931	\$ 42,931
JUN	\$ 59,344	\$ 37,302	\$ 38,547	\$ 37,334	\$ 37,334
<b>YTD Comparative Mo. Avg</b>	<b>\$ 54,481</b>	<b>\$ 42,523</b>	<b>\$ 37,200</b>	<b>\$ 37,413</b>	<b>\$ 37,413</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 653,768</b>	<b>\$ 467,751</b>	<b>\$ 446,398</b>	<b>\$ 448,951</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-21.9%</b>	<b>-12.5%</b>	<b>0.6%</b>
Overall Mo. Avg		\$ 54,481	\$ 42,523	\$ 37,200	\$ 37,413
Overall Year Total	\$ -	\$ 653,768	\$ 467,751	\$ 446,398	\$ 448,951
Overall % Increase		0.0%	-21.9%	-12.5%	0.6%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>% Increase</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>
Overall Mo. Avg		\$ 0	\$ 0	\$ 0	\$ 0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

