

259 FIRE ALARM AND SPRINKLER INSPECTION & TESTING

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 80,403	\$ -	\$ -
AUG	\$ -	\$ 55,376	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ 166,991	\$ 65,250
OCT	\$ -	\$ -	\$ 162,529	\$ -	\$ -
NOV	\$ -	\$ 80,403	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ 1,698	\$ 66,500	\$ 65,250
JAN	\$ -	\$ 80,403	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ 80,403	\$ 162,529	\$ 65,250	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ 65,250	\$ -
YTD Comparative Mo. Avg		\$ 74,147	\$ 101,790	\$ 90,998	\$ 65,250
YTD Comparative Total	\$ -	\$ 296,586	\$ 407,158	\$ 363,991	\$ 130,500
% Increase		0.0%	37.3%	-10.6%	-28.3%

Overall Mo. Avg		\$ 24,716	\$ 101,790	\$ 30,333	\$ 10,875
Overall Year Total	\$ -	\$ 296,586	\$ 407,158	\$ 363,991	\$ 130,500
Overall % Increase		0.0%	311.8%	-70.2%	-64.1%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 80,403	\$ -	\$ -
AUG	\$ -	\$ 55,376	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ 166,991	\$ 65,250
OCT	\$ -	\$ -	\$ 162,529	\$ -	\$ -
NOV	\$ -	\$ 80,403	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ 1,698	\$ 66,500	\$ 65,250
JAN	\$ -	\$ 80,403	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ 80,403	\$ 162,529	\$ 65,250	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ 65,250	\$ -
YTD Comparative Mo. Avg		\$ 74,147	\$ 101,790	\$ 90,998	\$ 65,250
YTD Comparative Total	\$ -	\$ 296,586	\$ 407,158	\$ 363,991	\$ 130,500
% Increase		0.0%	37.3%	-10.6%	-28.3%

Overall Mo. Avg		\$ 74,147	\$ 101,790	\$ 90,998	\$ 65,250
Overall Year Total	\$ -	\$ 296,586	\$ 407,158	\$ 363,991	\$ 130,500
Overall % Increase		0.0%	37.3%	-10.6%	-28.3%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 0	\$ 0	\$ 0	\$ 0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		\$ 0	\$ 0	\$ 0	\$ 0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

