

235 WATER TREATMENT State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 72,326	\$ 72,326	\$ 72,326	\$ 72,326
AUG	\$ -	\$ 64,797	\$ 64,797	\$ 64,797	\$ 55,989
SEP	\$ -	\$ 57,267	\$ 57,267	\$ 57,267	\$ 57,267
OCT	\$ -	\$ 49,738	\$ 49,738	\$ 49,738	\$ 49,738
NOV	\$ -	\$ 42,209	\$ 42,209	\$ 42,209	\$ 42,209
DEC	\$ -	\$ 34,680	\$ 34,680	\$ 34,680	\$ 34,680
JAN	\$ -	\$ 27,150	\$ 27,150	\$ 27,150	\$ 27,150
FEB	\$ -	\$ 19,621	\$ 19,621	\$ 19,621	\$ 19,621
MAR	\$ -	\$ 12,092	\$ 12,092	\$ 12,092	\$ 12,092
APR	\$ -	\$ 67,538	\$ 67,538	\$ 67,538	\$ 67,538
MAY	\$ -	\$ 60,008	\$ 60,008	\$ 60,008	\$ 60,008
JUN	\$ -	\$ 79,855	\$ 79,855	\$ 79,855	\$ 79,855
YTD Comparative Mo. Avg		\$ 48,940	\$ 48,940	\$ 48,940	\$ 48,206
YTD Comparative Total	\$ -	\$ 587,282	\$ 587,282	\$ 587,282	\$ 578,474
% Increase		0.0%	0.0%	0.0%	-1.5%
Overall Mo. Avg		\$ 48,940	\$ 48,940	\$ 48,940	\$ 48,206
Overall Year Total	\$ -	\$ 587,282	\$ 587,282	\$ 587,282	\$ 578,474
Overall % Increase		0.0%	0.0%	0.0%	-1.5%

(based on monthly average)

Total Agency Contract Spend					
FY08	FY09	FY10	FY11	FY12	
JUL	\$ 72,326	\$ 72,326	\$ 72,326	\$ 72,326	
AUG	\$ 64,797	\$ 64,797	\$ 64,797	\$ 55,989	
SEP	\$ 57,267	\$ 57,267	\$ 57,267	\$ 57,267	
OCT	\$ 49,738	\$ 49,738	\$ 49,738	\$ 49,738	
NOV	\$ 42,209	\$ 42,209	\$ 42,209	\$ 42,209	
DEC	\$ 34,680	\$ 34,680	\$ 34,680	\$ 34,680	
JAN	\$ 27,150	\$ 27,150	\$ 27,150	\$ 27,150	
FEB	\$ 19,621	\$ 19,621	\$ 19,621	\$ 19,621	
MAR	\$ 12,092	\$ 12,092	\$ 12,092	\$ 12,092	
APR	\$ 67,538	\$ 67,538	\$ 67,538	\$ 67,538	
MAY	\$ 60,008	\$ 60,008	\$ 60,008	\$ 60,008	
JUN	\$ 79,855	\$ 79,855	\$ 79,855	\$ 79,855	
YTD Comparative Mo. Avg	\$ 48,940	\$ 48,940	\$ 48,940	\$ 48,206	
YTD Comparative Total	\$ -	\$ 587,282	\$ 587,282	\$ 587,282	\$ 578,474
% Increase		0.0%	0.0%	0.0%	-1.5%
Overall Mo. Avg	\$ 48,940	\$ 48,940	\$ 48,940	\$ 48,206	
Overall Year Total	\$ 587,282	\$ 587,282	\$ 587,282	\$ 578,474	
Overall % Increase		0.0%	0.0%	0.0%	-1.5%

Total School Contract Spend				
FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%
Overall Mo. Avg	\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%

