

**235 Water Treatment
State Contract Spend Summary**

	Aggregate Total Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 49,513	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950
AUG	\$ 69,359	\$ 8,950	\$ -	\$ 8,950	\$ 8,950
SEP	\$ 61,830	\$ 8,950	\$ -	\$ 8,950	\$ 8,950
OCT	\$ 54,301	\$ 8,950	\$ -	\$ 8,950	\$ 8,950
NOV	\$ 46,772	\$ 8,950	\$ -	\$ 8,950	\$ 8,950
DEC	\$ 39,242	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950
JAN	\$ 31,713	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950
FEB	\$ 24,184	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950
MAR	\$ 16,655	\$ 8,950	\$ 8,950	\$ 8,950	\$ -
APR	\$ 8,667	\$ 8,950	\$ 8,950	\$ 10,448	\$ -
MAY	\$ 8,962	\$ 8,950	\$ 8,950	\$ 8,950	\$ -
JUN	\$ 8,962	\$ 8,950	\$ 8,950	\$ 8,950	\$ -
YTD Comparative Mo. Avg	\$ 35,013	\$ 8,950	\$ 8,950	\$ 9,075	\$ 8,950
YTD Comparative Total	\$ 420,160	\$ 107,403	\$ 71,602	\$ 108,901	\$ 71,602

Total Agency Contract Spend					
FY13	FY14	FY15	FY16	FY17	
JUL	\$ 49,513	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950
AUG	\$ 69,359	\$ 8,950	\$ -	\$ 8,950	\$ 8,950
SEP	\$ 61,830	\$ 8,950	\$ -	\$ 8,950	\$ 8,950
OCT	\$ 54,301	\$ 8,950	\$ -	\$ 8,950	\$ 8,950
NOV	\$ 46,772	\$ 8,950	\$ -	\$ 8,950	\$ 8,950
DEC	\$ 39,242	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950
JAN	\$ 31,713	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950
FEB	\$ 24,184	\$ 8,950	\$ 8,950	\$ 8,950	\$ 8,950
MAR	\$ 16,655	\$ 8,950	\$ 8,950	\$ 8,950	\$ -
APR	\$ 8,667	\$ 8,950	\$ 8,950	\$ 10,448	\$ -
MAY	\$ 8,962	\$ 8,950	\$ 8,950	\$ 8,950	\$ -
JUN	\$ 8,962	\$ 8,950	\$ 8,950	\$ 8,950	\$ -
YTD Comparative Mo. Avg	\$ 35,013	\$ 8,950	\$ 5,967	\$ 9,075	\$ 5,967
YTD Comparative Total	\$ 420,160	\$ 107,403	\$ 71,602	\$ 108,901	\$ 71,602

Total School Contract Spend					
FY13	FY14	FY15	FY16	FY17	
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -

Total Municipality Contract Spend					
FY13	FY14	FY15	FY16	FY17	
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -

% Increase	-74.4%	0.0%	1.4%	-1.4%
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% Increase	-74.4%	-33.3%	52.1%	-34.3%
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% Increase	0.0%	0.0%	0.0%	0.0%
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% Increase	0.0%	0.0%	0.0%	0.0%
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Overall Mo. Avg	\$ 35,013	\$ 8,950	\$ 5,967	\$ 9,075	\$ 5,967
Overall Year Total	\$ 420,160	\$ 107,403	\$ 71,602	\$ 108,901	\$ 71,602
Overall % Increase	-74.4%	-33.3%	52.1%	-34.3%	

Overall Mo. Avg	\$ 35,013	\$ 8,950	\$ 5,967	\$ 9,075	\$ 5,967
Overall Year Total	\$ 420,160	\$ 107,403	\$ 71,602	\$ 108,901	\$ 71,602
Overall % Increase	-74.4%	-33.3%	52.1%	-34.3%	

Overall Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase	0.0%	0.0%	0.0%	0.0%	

Overall Mo. Avg	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase	0.0%	0.0%	0.0%	0.0%	

(based on monthly average)

