

## 230 GLASS REPAIR & REPLACEMENT State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 4,472	\$ 1,479	\$ -	\$ 8,625
AUG	\$ -	\$ 4,437	\$ 2,624	\$ -	\$ 12,627
SEP	\$ -	\$ 2,925	\$ 2,340	\$ 4,974	\$ 5,449
OCT	\$ -	\$ 4,625	\$ 2,751	\$ 5,165	\$ 5,923
NOV	\$ -	\$ 3,383	\$ 3,891	\$ 3,263	\$ 4,465
DEC	\$ -	\$ 3,494	\$ 2,332	\$ 5,938	\$ 5,139
JAN	\$ -	\$ 2,141	\$ 3,165	\$ 97,700	\$ 5,440
FEB	\$ -	\$ 2,506	\$ 3,165	\$ 10,391	\$ 5,771
MAR	\$ -	\$ 6,084	\$ -	\$ 11,207	\$ 8,567
APR	\$ -	\$ 2,518	\$ 2,340	\$ 8,437	\$ 6,722
MAY	\$ -	\$ 2,906	\$ 2,751	\$ 4,194	\$ 8,116
JUN	\$ -	\$ 1,479	\$ -	\$ 14,777	\$ 3,580
<b>YTD Comparative Mo. Avg</b>		\$ 3,414	\$ 2,684	\$ 16,605	\$ 6,702
<b>YTD Comparative Total</b>	\$ -	\$ 40,970	\$ 26,838	\$ 166,045	\$ 80,425
<b>% Increase</b>		0.0%	-21.4%	518.7%	-59.6%
<b>Overall Mo. Avg</b>		\$ 3,414	\$ 2,684	\$ 13,837	\$ 6,702
<b>Overall Year Total</b>	\$ -	\$ 40,970	\$ 26,838	\$ 166,045	\$ 80,425
<b>Overall % Increase</b>		0.0%	-21.4%	415.6%	-51.6%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 4,472	\$ 1,479	\$ -	\$ 8,625
AUG	\$ -	\$ 4,437	\$ 2,624	\$ -	\$ 12,627
SEP	\$ -	\$ 2,925	\$ 2,340	\$ 4,974	\$ 5,449
OCT	\$ -	\$ 4,625	\$ 2,751	\$ 5,165	\$ 5,923
NOV	\$ -	\$ 3,383	\$ 3,891	\$ 3,263	\$ 4,465
DEC	\$ -	\$ 3,494	\$ 2,332	\$ 5,938	\$ 5,139
JAN	\$ -	\$ 2,141	\$ 3,165	\$ 97,700	\$ 5,440
FEB	\$ -	\$ 2,506	\$ 3,165	\$ 10,391	\$ 5,771
MAR	\$ -	\$ 6,084	\$ -	\$ 11,207	\$ 8,567
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MAY	\$ -	\$ 2,906	\$ 2,751	\$ 4,194	\$ 8,116
JUN	\$ -	\$ 1,479	\$ -	\$ 14,777	\$ 3,580
<b>YTD Comparative Mo. Avg</b>		\$ 3,414	\$ 2,684	\$ 16,605	\$ 6,702
<b>YTD Comparative Total</b>	\$ -	\$ 40,970	\$ 26,838	\$ 166,045	\$ 80,425
<b>% Increase</b>		0.0%	-21.4%	518.7%	-59.6%
<b>Overall Mo. Avg</b>		\$ 3,414	\$ 2,684	\$ 16,605	\$ 6,702
<b>Overall Year Total</b>	\$ -	\$ 40,970	\$ 26,838	\$ 166,045	\$ 80,425
<b>% Increase</b>		0.0%	-21.4%	518.7%	-59.6%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	\$0	\$0	\$0	\$0	\$0
<b>YTD Comparative Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>% Increase</b>	0.0%	0.0%	0.0%	0.0%	0.0%
<b>Overall Mo. Avg</b>	\$0	\$0	\$0	\$0	\$0
<b>Overall Year Total</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>% Increase</b>	0.0%	0.0%	0.0%	0.0%	0.0%

