

165 PORTABLE TOILETS

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 4,586	\$ 4,512	\$ 13,212	\$ 10,437
AUG	\$ -	\$ 4,212	\$ 4,305	\$ 10,596	\$ 11,137
SEP	\$ -	\$ 4,626	\$ 4,272	\$ 13,125	\$ 12,696
OCT	\$ -	\$ 4,003	\$ 4,517	\$ 10,503	\$ 10,007
NOV	\$ -	\$ 2,550	\$ 3,228	\$ 6,450	\$ 6,418
DEC	\$ -	\$ 2,622	\$ 2,547	\$ 4,470	\$ 3,929
JAN	\$ -	\$ 2,845	\$ 2,569	\$ 3,700	\$ 3,648
FEB	\$ -	\$ 2,625	\$ 2,363	\$ 3,695	\$ 3,939
MAR	\$ -	\$ 2,481	\$ 2,378	\$ 5,913	\$ 3,338
APR	\$ -	\$ 3,861	\$ 3,932	\$ 8,388	\$ 3,428
MAY	\$ -	\$ 4,591	\$ 3,983	\$ 11,039	\$ 11,387
JUN	\$ -	\$ 4,607	\$ 4,184	\$ 12,616	\$ 12,423
YTD Comparative Mo. Avg		\$ 3,634	\$ 3,566	\$ 8,642	\$ 7,732
YTD Comparative Total	\$ -	\$ 43,608	\$ 42,790	\$ 103,707	\$ 92,787
% Increase		0.0%	-1.9%	142.4%	-10.5%
Overall Mo. Avg		\$ 3,634	\$ 3,566	\$ 8,642	\$ 7,732
Overall Year Total	\$ -	\$ 43,608	\$ 42,790	\$ 103,707	\$ 92,787
Overall % Increase		0.0%	-1.9%	142.4%	-10.5%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 4,586	\$ 4,512	\$ 13,212	\$ 10,437
AUG	\$ -	\$ 4,212	\$ 4,305	\$ 10,596	\$ 11,137
SEP	\$ -	\$ 4,626	\$ 4,272	\$ 13,125	\$ 12,696
OCT	\$ -	\$ 4,003	\$ 4,517	\$ 10,503	\$ 10,007
NOV	\$ -	\$ 2,550	\$ 3,228	\$ 6,450	\$ 6,418
DEC	\$ -	\$ 2,622	\$ 2,547	\$ 4,470	\$ 3,929
JAN	\$ -	\$ 2,845	\$ 2,569	\$ 3,700	\$ 3,648
FEB	\$ -	\$ 2,625	\$ 2,363	\$ 3,695	\$ 3,939
MAR	\$ -	\$ 2,481	\$ 2,378	\$ 5,913	\$ 3,338
APR	\$ -	\$ 3,861	\$ 3,932	\$ 8,388	\$ 3,428
MAY	\$ -	\$ 4,591	\$ 3,983	\$ 11,039	\$ 11,387
JUN	\$ -	\$ 4,607	\$ 4,184	\$ 12,616	\$ 12,423
YTD Comparative Mo. Avg		\$ 3,634	\$ 3,566	\$ 8,642	\$ 7,732
YTD Comparative Total	\$ -	\$ 43,608	\$ 42,790	\$ 103,707	\$ 92,787
% Increase		0.0%	-1.9%	142.4%	-10.5%
Overall Mo. Avg		\$ 3,634	\$ 3,566	\$ 8,642	\$ 7,732
Overall Year Total	\$ -	\$ 43,608	\$ 42,790	\$ 103,707	\$ 92,787
Overall % Increase		0.0%	-1.9%	142.4%	-10.5%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg	\$0	\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase	0.0%	0.0%	0.0%	0.0%	0.0%

