

# 161 LAUNDRY SUPPLIES

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 21,443	\$ 16,673	\$ 9,158	\$ 7,595
AUG	\$ -	\$ 8,590	\$ 16,216	\$ 19,326	\$ 24,842
SEP	\$ -	\$ 12,871	\$ 9,433	\$ 5,184	\$ 3,598
OCT	\$ -	\$ 11,290	\$ 13,215	\$ 21,221	\$ 5,379
NOV	\$ -	\$ 9,082	\$ 17,433	\$ 17,429	\$ 11,793
DEC	\$ -	\$ 15,133	\$ 13,027	\$ 8,098	\$ 19,544
JAN	\$ -	\$ 14,807	\$ 17,900	\$ 14,828	\$ 19,959
FEB	\$ -	\$ 11,245	\$ 8,007	\$ 9,595	\$ 14,070
MAR	\$ -	\$ 10,017	\$ 16,128	\$ 21,162	\$ 7,470
APR	\$ -	\$ 12,924	\$ 16,102	\$ 11,249	\$ 12,364
MAY	\$ -	\$ 17,794	\$ 15,269	\$ 18,958	\$ 12,917
JUN	\$ -	\$ 9,693	\$ 11,753	\$ -	\$ 8,164
<b>YTD Comparative Mo. Avg</b>		<b>\$ 12,907</b>	<b>\$ 14,263</b>	<b>\$ 14,201</b>	<b>\$ 12,308</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 154,889</b>	<b>\$ 171,157</b>	<b>\$ 156,207</b>	<b>\$ 147,695</b>
<b>% Increase</b>		<b>0.0%</b>	<b>10.5%</b>	<b>-0.4%</b>	<b>-13.3%</b>

Overall Mo. Avg		\$ 12,907	\$ 14,263	\$ 13,017	\$ 12,308
Overall Year Total	\$ -	\$ 154,889	\$ 171,157	\$ 156,207	\$ 147,695
Overall % Increase		0.0%	10.5%	-8.7%	-5.4%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 21,443	\$ 16,673	\$ 9,158	\$ 7,595
AUG	\$ -	\$ 8,590	\$ 16,216	\$ 19,326	\$ 24,842
SEP	\$ -	\$ 12,871	\$ 9,433	\$ 5,184	\$ 3,598
OCT	\$ -	\$ 11,290	\$ 13,215	\$ 21,221	\$ 5,379
NOV	\$ -	\$ 9,082	\$ 17,433	\$ 17,429	\$ 11,793
DEC	\$ -	\$ 15,133	\$ 13,027	\$ 8,098	\$ 19,544
JAN	\$ -	\$ 14,807	\$ 17,900	\$ 14,828	\$ 19,959
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MAR	\$ -	\$ 10,017	\$ 16,128	\$ 21,162	\$ 7,470
APR	\$ -	\$ 12,924	\$ 16,102	\$ 11,249	\$ 12,364
MAY	\$ -	\$ 17,794	\$ 15,269	\$ 18,958	\$ 12,917
JUN	\$ -	\$ 9,693	\$ 11,753	\$ -	\$ 8,164
<b>YTD Comparative Mo. Avg</b>		<b>\$ 12,907</b>	<b>\$ 14,263</b>	<b>\$ 14,201</b>	<b>\$ 12,308</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 154,889</b>	<b>\$ 171,157</b>	<b>\$ 156,207</b>	<b>\$ 147,695</b>
<b>% Increase</b>		<b>0.0%</b>	<b>10.5%</b>	<b>-0.4%</b>	<b>-13.3%</b>

Overall Mo. Avg		\$ 12,907	\$ 14,263	\$ 14,201	\$ 12,308
Overall Year Total	\$ -	\$ 154,889	\$ 171,157	\$ 156,207	\$ 147,695
Overall % Increase		0.0%	10.5%	-0.4%	-13.3%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>% Increase</b>		<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>

Overall Mo. Avg		\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

