

**157 Fuel Management**  
**State Contract Spend Summary**

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 1,048,704	\$ 1,177,881	\$ 1,000,075	\$ 742,065	\$ 698,374	\$ 791,214	\$ 871,953	\$ 651,974	\$ 461,307	\$ 466,069	\$ 50,610	\$ 56,489	\$ 42,836	\$ 43,786	\$ 34,935	\$ 206,880	\$ 249,439	\$ 305,265	\$ 236,972	\$ 197,370
AUG	\$ 922,718	\$ 888,074	\$ 871,972	\$ 849,628	\$ 554,610	\$ 700,692	\$ 660,515	\$ 645,713	\$ 531,875	\$ 370,184	\$ 44,852	\$ 40,684	\$ 37,390	\$ 46,128	\$ 25,835	\$ 177,174	\$ 186,875	\$ 188,869	\$ 271,625	\$ 158,591
SEP	\$ 967,188	\$ 1,148,733	\$ 1,153,569	\$ 657,734	\$ 600,770	\$ 680,194	\$ 837,358	\$ 794,137	\$ 391,105	\$ 384,786	\$ 62,600	\$ 76,793	\$ 76,769	\$ 43,830	\$ 40,895	\$ 224,394	\$ 234,582	\$ 282,663	\$ 222,799	\$ 175,090
OCT	\$ 1,194,070	\$ 922,552	\$ 817,903	\$ 640,665	\$ 796,131	\$ 877,294	\$ 623,409	\$ 555,222	\$ 383,840	\$ 503,113	\$ 90,547	\$ 64,160	\$ 63,181	\$ 43,477	\$ 58,089	\$ 226,229	\$ 234,984	\$ 199,501	\$ 213,348	\$ 234,928
NOV	\$ 724,612	\$ 962,436	\$ 741,801	\$ 672,385	\$ 516,901	\$ 509,725	\$ 601,059	\$ 497,896	\$ 417,798	\$ 323,227	\$ 43,916	\$ 49,262	\$ 52,229	\$ 45,707	\$ 33,503	\$ 170,971	\$ 312,115	\$ 191,677	\$ 208,880	\$ 160,171
DEC	\$ 1,008,959	\$ 1,741,345	\$ 736,239	\$ 487,154	\$ -	\$ 707,864	\$ 1,364,966	\$ 481,924	\$ 151,488	\$ -	\$ 66,064	\$ 59,234	\$ 51,154	\$ 1,973	\$ -	\$ 235,031	\$ 317,145	\$ 203,160	\$ 333,693	\$ -
JAN	\$ 848,003	\$ 979,497	\$ 622,355	\$ 493,505	\$ -	\$ 593,081	\$ 706,556	\$ 374,056	\$ 309,202	\$ -	\$ 57,771	\$ 53,961	\$ 34,631	\$ 29,154	\$ -	\$ 197,150	\$ 218,980	\$ 213,668	\$ 155,149	\$ -
FEB	\$ 1,013,957	\$ 1,105,886	\$ 781,726	\$ 603,343	\$ -	\$ 732,574	\$ 796,767	\$ 490,181	\$ 385,257	\$ -	\$ 66,032	\$ 69,872	\$ 40,273	\$ 42,168	\$ -	\$ 215,351	\$ 239,248	\$ 251,273	\$ 175,918	\$ -
MAR	\$ 975,911	\$ 1,343,074	\$ 956,405	\$ 507,280	\$ -	\$ 685,075	\$ 958,068	\$ 609,893	\$ 323,437	\$ -	\$ 69,120	\$ 83,097	\$ 61,818	\$ 29,426	\$ -	\$ 221,716	\$ 301,909	\$ 284,694	\$ 154,417	\$ -
APR	\$ 1,080,616	\$ 839,226	\$ 708,972	\$ 568,837	\$ -	\$ 765,929	\$ 648,349	\$ 381,015	\$ 361,838	\$ -	\$ 70,224	\$ 55,679	\$ 63,950	\$ 37,849	\$ -	\$ 244,463	\$ 135,197	\$ 264,007	\$ 169,150	\$ -
MAY	\$ 931,867	\$ 1,011,693	\$ 857,128	\$ 786,644	\$ -	\$ 651,043	\$ 705,629	\$ 486,380	\$ 506,284	\$ -	\$ 70,831	\$ 74,128	\$ 102,187	\$ 59,027	\$ -	\$ 209,992	\$ 231,935	\$ 268,561	\$ 221,333	\$ -
JUN	\$ 888,116	\$ 1,216,896	\$ 1,026,735	\$ 613,082	\$ -	\$ 636,100	\$ 910,327	\$ 619,736	\$ 412,931	\$ -	\$ 45,034	\$ 63,718	\$ 82,138	\$ 32,583	\$ -	\$ 206,981	\$ 242,851	\$ 324,861	\$ 167,568	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 967,060</b>	<b>\$ 1,111,441</b>	<b>\$ 856,240</b>	<b>\$ 635,193</b>	<b>\$ 633,357</b>	<b>\$ 694,232</b>	<b>\$ 807,080</b>	<b>\$ 549,010</b>	<b>\$ 386,364</b>	<b>\$ 170,615</b>	<b>\$ 61,467</b>	<b>\$ 62,256</b>	<b>\$ 59,046</b>	<b>\$ 37,926</b>	<b>\$ 38,651</b>	<b>\$ 211,361</b>	<b>\$ 242,105</b>	<b>\$ 248,183</b>	<b>\$ 210,904</b>	<b>\$ 77,179</b>
<b>YTD Comparative Total</b>	<b>\$ 11,604,719</b>	<b>\$ 13,337,293</b>	<b>\$ 10,274,880</b>	<b>\$ 7,622,321</b>	<b>\$ 3,166,786</b>	<b>\$ 8,330,785</b>	<b>\$ 9,684,955</b>	<b>\$ 6,588,125</b>	<b>\$ 4,636,363</b>	<b>\$ 2,047,380</b>	<b>\$ 737,603</b>	<b>\$ 747,078</b>	<b>\$ 708,556</b>	<b>\$ 455,107</b>	<b>\$ 193,257</b>	<b>\$ 2,536,332</b>	<b>\$ 2,905,260</b>	<b>\$ 2,978,199</b>	<b>\$ 2,530,851</b>	<b>\$ 926,149</b>
<b>% Increase</b>		<b>14.9%</b>	<b>-23.0%</b>	<b>-25.8%</b>	<b>-0.3%</b>		<b>16.3%</b>	<b>-32.0%</b>	<b>-29.6%</b>	<b>-55.8%</b>		<b>1.3%</b>	<b>-5.2%</b>	<b>-35.8%</b>	<b>1.9%</b>		<b>14.5%</b>	<b>2.5%</b>	<b>-15.0%</b>	<b>-63.4%</b>
Overall Mo. Avg	\$ 967,060	\$ 1,111,441	\$ 856,240	\$ 635,193	\$ 263,899	\$ 694,232	\$ 807,080	\$ 549,010	\$ 386,364	\$ 170,615	\$ 61,467	\$ 62,256	\$ 59,046	\$ 37,926	\$ 16,105	\$ 211,361	\$ 242,105	\$ 248,183	\$ 210,904	\$ 77,179
Overall Year Total	\$ 11,604,719	\$ 13,337,293	\$ 10,274,880	\$ 7,622,321	\$ 3,166,786	\$ 8,330,785	\$ 9,684,955	\$ 6,588,125	\$ 4,636,363	\$ 2,047,380	\$ 737,603	\$ 747,078	\$ 708,556	\$ 455,107	\$ 193,257	\$ 2,536,332	\$ 2,905,260	\$ 2,978,199	\$ 2,530,851	\$ 926,149
Overall % Increase		14.9%	-23.0%	-25.8%	-58.5%		16.3%	-32.0%	-29.6%	-55.8%		1.3%	-5.2%	-35.8%	-57.5%		14.5%	2.5%	-15.0%	-63.4%

