

133 Computer Equipment & Peripherals State Contract Spend Summary

7/31/2017

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 313,139	\$ 1,025,001	\$ 3,100,560	\$ 1,708,041	\$ 2,321,757	\$ 36,710	\$ 729,139	\$ 1,478,366	\$ 1,322,606	\$ 815,606	\$ 191,935	\$ 252,094	\$ 1,561,408	\$ 183,049	\$ 1,339,295	\$ 84,494	\$ 43,768	\$ 60,786	\$ 202,385	\$ 166,856
AUG	\$ 219,921	\$ 2,627,288	\$ 5,254,608	\$ 101,144	\$ 1,692,187	\$ 56,733	\$ 2,167,307	\$ 3,482,616	\$ 22,864	\$ 600,835	\$ 88,661	\$ 387,293	\$ 1,689,183	\$ 78,153	\$ 879,256	\$ 74,526	\$ 72,688	\$ 82,809	\$ 127	\$ 212,097
SEP	\$ 79,010	\$ 1,593,998	\$ 2,051,444	\$ 1,822,441	\$ 1,147,568	\$ 25,866	\$ 1,034,752	\$ 1,277,868	\$ 1,198,295	\$ 613,783	\$ 28,594	\$ 459,501	\$ 725,470	\$ 495,479	\$ 430,389	\$ 24,550	\$ 99,746	\$ 48,107	\$ 128,668	\$ 103,396
OCT	\$ 436,671	\$ 2,064,412	\$ 1,450,812	\$ 1,752,088	\$ -	\$ 98,075	\$ 1,642,288	\$ 983,299	\$ 844,441	\$ -	\$ 333,915	\$ 383,890	\$ 243,969	\$ 809,366	\$ -	\$ 4,681	\$ 38,234	\$ 223,544	\$ 98,280	\$ -
NOV	\$ 1,145,412	\$ 1,536,609	\$ 1,014,841	\$ 1,091,569	\$ -	\$ 574,732	\$ 1,086,779	\$ 457,050	\$ 447,446	\$ -	\$ 533,162	\$ 330,595	\$ 354,704	\$ 549,729	\$ -	\$ 37,518	\$ 119,236	\$ 203,087	\$ 94,394	\$ -
DEC	\$ 2,013,798	\$ 1,240,779	\$ 1,077,723	\$ 777,919	\$ 5,436,517	\$ 1,085,848	\$ 851,648	\$ 865,422	\$ 425,813	\$ 3,836,347	\$ 872,585	\$ 335,283	\$ 202,331	\$ 257,640	\$ 1,440,993	\$ 55,365	\$ 53,848	\$ 9,970	\$ 94,465	\$ 159,177
JAN	\$ 1,341,703	\$ 4,176,549	\$ 1,848,259	\$ 997,269	\$ 203,431	\$ 705,534	\$ 3,813,369	\$ 1,284,965	\$ 354,988	\$ 203,431	\$ 554,374	\$ 208,602	\$ 468,326	\$ 340,262	\$ -	\$ 81,795	\$ 154,578	\$ 94,968	\$ 302,019	\$ -
FEB	\$ 1,238,799	\$ 1,612,985	\$ 2,616,928	\$ 1,361,975	\$ 310,311	\$ 755,793	\$ 800,307	\$ 1,887,247	\$ 881,259	\$ 310,311	\$ 420,694	\$ 294,692	\$ 644,690	\$ 338,410	\$ -	\$ 62,312	\$ 517,986	\$ 84,990	\$ 142,306	\$ -
MAR	\$ 2,380,986	\$ 1,822,310	\$ 2,049,880	\$ 2,524,873	\$ 78	\$ 1,804,177	\$ 1,107,123	\$ 1,064,676	\$ 1,079,928	\$ 78	\$ 340,805	\$ 650,751	\$ 873,596	\$ 1,367,866	\$ -	\$ 236,004	\$ 64,436	\$ 111,608	\$ 77,079	\$ -
APR	\$ 1,841,477	\$ 1,539,839	\$ 2,349,889	\$ 2,217,796	\$ -	\$ 1,423,442	\$ 778,680	\$ 1,749,736	\$ 1,702,160	\$ -	\$ 350,186	\$ 667,852	\$ 522,192	\$ 307,727	\$ -	\$ 67,849	\$ 93,308	\$ 77,960	\$ 207,909	\$ -
MAY	\$ 2,981,369	\$ 2,491,297	\$ 2,346,834	\$ 1,016,324	\$ -	\$ 1,743,048	\$ 793,383	\$ 1,316,530	\$ 770,452	\$ -	\$ 851,792	\$ 1,646,165	\$ 943,149	\$ 225,077	\$ -	\$ 386,529	\$ 51,749	\$ 87,154	\$ 20,795	\$ -
JUN	\$ 3,624,402	\$ 3,665,625	\$ 3,929,280	\$ 5,547,453	\$ -	\$ 1,745,682	\$ 1,716,496	\$ 1,448,460	\$ 1,685,549	\$ -	\$ 1,785,067	\$ 1,625,230	\$ 2,330,430	\$ 3,703,530	\$ -	\$ 93,653	\$ 323,900	\$ 150,389	\$ 158,373	\$ -
YTD Comparative Mo. Avg	\$ 1,468,057	\$ 2,116,391	\$ 2,424,255	\$ 1,743,241	\$ 1,587,407	\$ 837,970	\$ 1,376,773	\$ 1,441,353	\$ 894,650	\$ 531,699	\$ 529,314	\$ 603,496	\$ 879,954	\$ 721,358	\$ 1,022,483	\$ 100,773	\$ 136,123	\$ 102,948	\$ 127,233	\$ 53,461
YTD Comparative Total	\$ 17,616,687	\$ 25,396,694	\$ 29,091,058	\$ 20,918,892	\$ 11,111,850	\$ 10,055,641	\$ 16,521,270	\$ 17,296,236	\$ 10,735,801	\$ 6,380,390	\$ 6,351,769	\$ 7,241,948	\$ 10,559,450	\$ 8,656,291	\$ 4,089,933	\$ 1,209,278	\$ 1,633,475	\$ 1,235,373	\$ 1,526,800	\$ 641,526
% Increase		44.2%	14.5%	-28.1%	-8.9%		64.3%	4.7%	-37.9%	-40.6%		14.0%	45.8%	-18.0%	41.7%		35.1%	-24.4%	23.6%	-58.0%
Overall Mo. Avg	\$ 1,468,057	\$ 2,116,391	\$ 2,424,255	\$ 1,743,241	\$ 925,987	\$ 837,970	\$ 1,376,773	\$ 1,441,353	\$ 894,650	\$ 531,699	\$ 529,314	\$ 603,496	\$ 879,954	\$ 721,358	\$ 340,828	\$ 100,773	\$ 136,123	\$ 102,948	\$ 127,233	\$ 53,461
Overall Year Total	\$ 17,616,687	\$ 25,396,694	\$ 29,091,058	\$ 20,918,892	\$ 11,111,850	\$ 10,055,641	\$ 16,521,270	\$ 17,296,236	\$ 10,735,801	\$ 6,380,390	\$ 6,351,769	\$ 7,241,948	\$ 10,559,450	\$ 8,656,291	\$ 4,089,933	\$ 1,209,278	\$ 1,633,475	\$ 1,235,373	\$ 1,526,800	\$ 641,526
Overall % Increase		44.2%	14.5%	-28.1%	-46.9%		64.3%	4.7%	-37.9%	-40.6%		14.0%	45.8%	-18.0%	-52.8%		35.1%	-24.4%	23.6%	-58.0%

(based on monthly average)

