127 FASTENERS

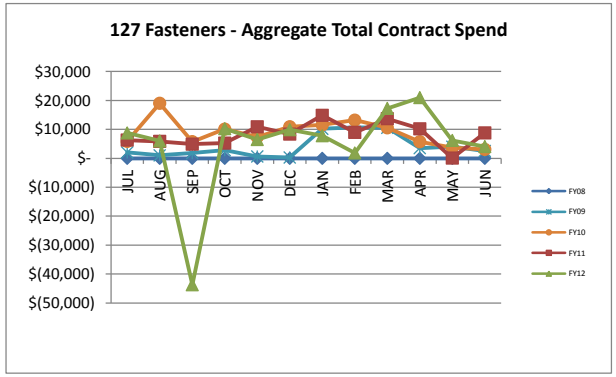
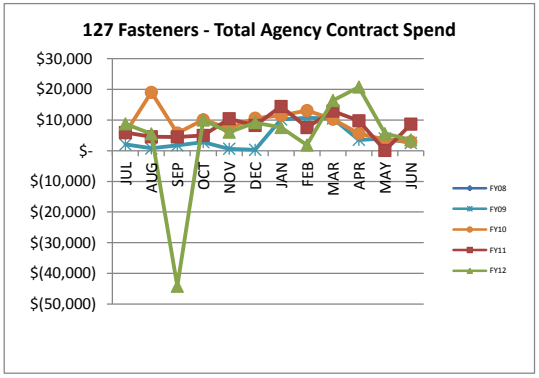
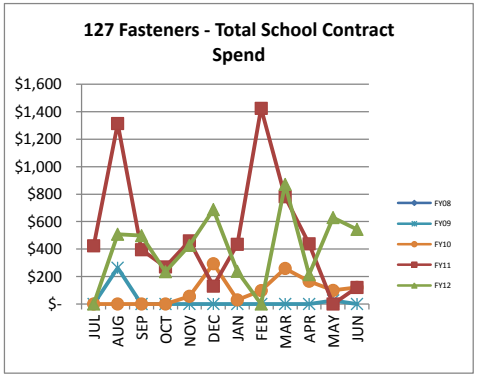
State Contract Spend Summary

Aggregate Total Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ 2,030	$ 5,853	$ 6,322	$ 8,777
AUG	$ -	$ 1,025	$ 19,036	$ 5,868	$ 6,028
SEP	$ -	$ 1,797	$ 5,766	$ 4,903	$ (43,700)
OCT	$ -	$ 2,819	$ 10,094	$ 5,263	$ 10,257
NOV	$ -	$ 648	$ 7,367	$ 10,903	$ 6,493
DEC	$ -	$ 288	$ 10,919	$ 8,375	$ 9,898
JAN	$ -	$ 10,206	$ 11,535	$ 14,868	$ 7,814
FEB	$ -	$ 10,720	$ 13,196	$ 8,974	$ 1,857
MAR	$ -	$ 10,545	$ 10,544	$ 13,715	$ 17,265
APR	$ -	$ 3,555	$ 5,741	$ 10,201	$ 21,000
MAY	$ -	$ 4,011	$ 3,735	$ 89	$ 6,196
JUN	$ -	$ 2,539	$ 3,084	$ 8,792	$ 4,078
YTD Comparative Mo. Avg		$ 4,182	$ 8,906	$ 8,189	$ 4,664
YTD Comparative Total	$ -	$ 50,184	$ 106,870	$ 98,274	$ 55,964
% Increase		0.0%	113.0%	-8.0%	-43.1%
Overall Mo. Avg		$ 4,182	$ 8,906	$ 8,189	$ 4,664
Overall Year Total	$ -	$ 50,184	$ 106,870	$ 98,274	$ 55,964
Overall % Increase		0.0%	113.0%	-8.0%	-43.1%
(based on monthly average)					

Total Agency Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL		$ 2,030	$ 5,853	$ 5,898	$ 8,777
AUG		$ 762	$ 19,036	$ 4,554	$ 5,520
SEP		$ 1,797	$ 5,766	$ 4,508	$ (44,197)
OCT		$ 2,819	$ 10,094	$ 4,993	$ 10,022
NOV		$ 648	$ 7,311	$ 10,444	$ 6,066
DEC		$ 288	$ 10,625	$ 8,245	$ 9,210
JAN		$ 10,206	$ 11,505	$ 14,433	$ 7,576
FEB		$ 10,720	$ 13,098	$ 7,549	$ 1,857
MAR		$ 10,545	$ 10,285	$ 12,934	$ 16,394
APR		$ 3,555	$ 5,575	$ 9,763	$ 20,786
MAY		$ 3,985	$ 3,636	$ 89	$ 5,567
JUN		$ 2,539	$ 2,963	$ 8,672	$ 3,535
YTD Comparative Mo. Avg		$ 4,158	$ 8,812	$ 7,673	$ 4,259
YTD Comparative Total	$ -	$ 49,895	$ 105,749	$ 92,081	$ 51,111
% Increase		0.0%	111.9%	-12.9%	-44.5%
Overall Mo. Avg		$ 4,158	$ 8,812	$ 7,673	$ 4,259
Overall Year Total		$ 49,895	$ 105,749	$ 92,081	$ 51,111
Overall % Increase		0.0%	111.9%	-12.9%	-44.5%

Total School Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL		$ -	$ -	$ 424	$ -
AUG		$ 263	$ -	$ 1,315	$ 508
SEP		$ -	$ -	$ 395	$ 498
OCT		$ -	$ -	$ 270	$ 235
NOV		$ -	$ 56	$ 460	$ 427
DEC		$ -	$ 293	$ 130	$ 688
JAN		$ -	$ 30	$ 435	$ 238
FEB		$ -	$ 98	$ 1,425	$ -
MAR		$ -	$ 259	$ 781	$ 871
APR		$ -	$ 166	$ 438	$ 214
MAY		$ 26	$ 99	$ -	$ 629
JUN		$ -	$ 121	$ 120	$ 543
YTD Comparative Mo. Avg		$ 145	$ 140	$ 563	$ 485
YTD Comparative Total	$ -	$ 289	$ 1,121	$ 6,193	$ 4,852
% Increase		0.0%	-3.1%	301.7%	-13.8%
Overall Mo. Avg		$ 145	$ 140	$ 563	$ 485
Overall Year Total		$ 289	$ 1,121	$ 6,193	$ 4,852
Overall % Increase		0.0%	-3.1%	301.7%	-13.8%