

112A - TEMPORARY NURSING SERVICES FOR LONG TERM CARE FACILITIES

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ 31,804
AUG	\$ -	\$ -	\$ -	\$ -	\$ 25,603
SEP	\$ -	\$ -	\$ -	\$ -	\$ 31,379
OCT	\$ -	\$ -	\$ -	\$ -	\$ 24,265
NOV	\$ -	\$ -	\$ -	\$ -	\$ 23,317
DEC	\$ -	\$ -	\$ -	\$ -	\$ 22,597
JAN	\$ -	\$ -	\$ -	\$ -	\$ 19,652
FEB	\$ -	\$ -	\$ -	\$ -	\$ 15,763
MAR	\$ -	\$ -	\$ -	\$ -	\$ 26,239
APR	\$ -	\$ -	\$ -	\$ -	\$ 8,992
MAY	\$ -	\$ -	\$ -	\$ -	\$ 10,857
JUN	\$ -	\$ -	\$ -	\$ -	\$ 30,509
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$ 22,581
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 270,976
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		0	0	0	\$ 22,581
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 270,976
Overall % Increase		0.0%	0.0%	0.0%	0.0%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				\$ -	\$ 31,804.44
AUG				\$ -	\$ 25,603.15
SEP				\$ -	\$ 31,378.59
OCT				\$ -	\$ 24,264.95
NOV				\$ -	\$ 23,317.42
DEC				\$ -	\$ 22,596.84
JAN				\$ -	\$ 19,652.01
FEB				\$ -	\$ 15,762.56
MAR				\$ -	\$ 26,238.78
APR				\$ -	\$ 8,991.84
MAY				\$ -	\$ 10,857.25
JUN				\$ -	\$ 30,508.53
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$ 22,581
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 270,976
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg				\$0	\$ 22,581
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 270,976
Overall % Increase		0.0%	0.0%	0.0%	0.0%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL				\$ -	\$ -
AUG				\$ -	\$ -
SEP				\$ -	\$ -
OCT				\$ -	\$ -
NOV				\$ -	\$ -
DEC				\$ -	\$ -
JAN				\$ -	\$ -
FEB				\$ -	\$ -
MAR				\$ -	\$ -
APR				\$ -	\$ -
MAY				\$ -	\$ -
JUN				\$ -	\$ -
YTD Comparative Mo. Avg		\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg		\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

