

112 TEMPORARY EMPLOYMENT SERVICES

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 453,853	\$ 253,268	\$ 639,388	\$ 630,980
AUG	\$ -	\$ 340,703	\$ 464,454	\$ 543,403	\$ 539,481
SEP	\$ -	\$ 394,128	\$ 562,721	\$ 622,039	\$ 649,212
OCT	\$ -	\$ 458,194	\$ 524,045	\$ 552,397	\$ 733,123
NOV	\$ -	\$ 356,788	\$ 451,737	\$ 474,406	\$ 579,409
DEC	\$ -	\$ 438,199	\$ 506,809	\$ 567,594	\$ 620,515
JAN	\$ -	\$ 383,957	\$ 472,120	\$ 456,164	\$ 579,101
FEB	\$ -	\$ 465,198	\$ 444,205	\$ 492,722	\$ 571,213
MAR	\$ -	\$ 428,312	\$ 548,998	\$ 567,229	\$ 611,602
APR	\$ -	\$ 472,207	\$ 625,315	\$ 710,838	\$ 628,152
MAY	\$ -	\$ 409,930	\$ 518,953	\$ 697,824	\$ 527,017
JUN	\$ -	\$ 406,740	\$ 519,424	\$ 675,304	\$ 713,750
YTD Comparative Mo. Avg		\$ 417,351	\$ 491,004	\$ 583,276	\$ 615,296
YTD Comparative Total	\$ -	\$ 5,008,210	\$ 5,892,048	\$ 6,999,309	\$ 7,383,554

% Increase		0.0%	17.6%	18.8%	5.5%
Overall Mo. Avg		\$ 417,351	\$ 491,004	\$ 583,276	\$ 615,296
Overall Year Total	\$ -	\$ 5,008,210	\$ 5,892,048	\$ 6,999,309	\$ 7,383,554
Overall % Increase		0.0%	17.6%	18.8%	5.5%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 453,853	\$ 253,268	\$ 639,388	\$ 630,980
AUG	\$ -	\$ 340,703	\$ 464,454	\$ 543,403	\$ 539,481
SEP	\$ -	\$ 394,128	\$ 562,721	\$ 622,039	\$ 649,212
OCT	\$ -	\$ 458,194	\$ 524,045	\$ 552,397	\$ 733,123
NOV	\$ -	\$ 356,788	\$ 451,737	\$ 474,406	\$ 579,409
DEC	\$ -	\$ 438,199	\$ 506,809	\$ 567,594	\$ 620,515
JAN	\$ -	\$ 383,957	\$ 472,120	\$ 456,164	\$ 579,101
FEB	\$ -	\$ 465,198	\$ 444,205	\$ 492,722	\$ 571,213
MAR	\$ -	\$ 428,312	\$ 548,998	\$ 567,229	\$ 611,602
APR	\$ -	\$ 472,207	\$ 625,315	\$ 710,838	\$ 626,589
MAY	\$ -	\$ 409,930	\$ 518,953	\$ 697,824	\$ 524,876
JUN	\$ -	\$ 406,740	\$ 519,424	\$ 675,304	\$ 713,084
YTD Comparative Mo. Avg		\$ 417,351	\$ 491,004	\$ 583,276	\$ 614,932
YTD Comparative Total	\$ -	\$ 5,008,210	\$ 5,892,048	\$ 6,999,309	\$ 7,379,183

% Increase		0.0%	17.6%	18.8%	5.4%
Overall Mo. Avg		\$ 417,351	\$ 491,004	\$ 583,276	\$ 614,932
Overall Year Total	\$ -	\$ 5,008,210	\$ 5,892,048	\$ 6,999,309	\$ 7,379,183
Overall % Increase		0.0%	17.6%	18.8%	5.4%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ 1,564
MAY	\$ -	\$ -	\$ -	\$ -	\$ 2,141
JUN	\$ -	\$ -	\$ -	\$ -	\$ 666
YTD Comparative Mo. Avg		\$ 0	\$ 0	\$ 0	\$ 1,457
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ 4,371

% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg		\$ 0	\$ 0	\$ 0	\$ 1,457
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ 4,371
Overall % Increase		0.0%	0.0%	0.0%	0.0%

