

**112 Temporary Employment Services  
State Contract Spend Summary**

	Aggregate Total Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 751,938	\$ 786,856	\$ 834,560	\$ 1,001,634	\$ 1,246,282
AUG	\$ 819,605	\$ 876,133	\$ 909,650	\$ 928,019	\$ 1,324,648
SEP	\$ 668,022	\$ 781,849	\$ 745,641	\$ 925,779	\$ 1,209,773
OCT	\$ 691,631	\$ 821,354	\$ 776,215	\$ 1,049,927	\$ 1,348,701
NOV	\$ 564,182	\$ 888,672	\$ 708,336	\$ 862,696	\$ 1,177,265
DEC	\$ 738,329	\$ 696,572	\$ 774,427	\$ 869,182	\$ 1,229,685
JAN	\$ 678,180	\$ 732,854	\$ 842,290	\$ 1,179,770	\$ 1,253,525
FEB	\$ 721,828	\$ 770,138	\$ 816,636	\$ 1,051,411	\$ 1,567,677
MAR	\$ 869,480	\$ 995,226	\$ 738,479	\$ 1,157,743	\$ 1,430,333
APR	\$ 766,635	\$ 933,111	\$ 767,216	\$ 1,416,892	\$ 758,815
MAY	\$ 852,715	\$ 947,249	\$ 880,599	\$ 1,202,558	\$ 769,427
JUN	\$ 787,690	\$ 816,578	\$ 800,326	\$ 1,169,711	\$ 705,284
<b>YTD Comparative Mo. Avg</b>	<b>\$ 742,520</b>	<b>\$ 837,216</b>	<b>\$ 799,531</b>	<b>\$ 1,067,943</b>	<b>\$ 1,168,451</b>
<b>YTD Comparative Total</b>	<b>\$ 8,910,235</b>	<b>\$ 10,046,591</b>	<b>\$ 9,594,376</b>	<b>\$ 12,815,321</b>	<b>\$ 14,021,415</b>
% Increase		12.8%	-4.5%	33.6%	9.4%

	Total Agency Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 751,938	\$ 786,856	\$ 830,688	\$ 992,095	\$ 1,237,281
AUG	\$ 819,605	\$ 876,133	\$ 898,784	\$ 913,949	\$ 1,315,029
SEP	\$ 668,022	\$ 781,849	\$ 738,229	\$ 909,081	\$ 1,198,703
OCT	\$ 691,631	\$ 821,354	\$ 768,452	\$ 1,037,414	\$ 1,334,519
NOV	\$ 564,182	\$ 888,672	\$ 697,717	\$ 851,333	\$ 1,169,603
DEC	\$ 738,329	\$ 696,572	\$ 765,888	\$ 856,572	\$ 1,221,146
JAN	\$ 678,180	\$ 732,854	\$ 835,794	\$ 1,174,147	\$ 1,250,609
FEB	\$ 721,828	\$ 770,138	\$ 811,375	\$ 1,048,935	\$ 1,567,677
MAR	\$ 869,480	\$ 995,226	\$ 720,620	\$ 1,150,060	\$ 1,429,253
APR	\$ 766,635	\$ 933,111	\$ 763,237	\$ 1,411,442	\$ 734,318
MAY	\$ 852,715	\$ 947,249	\$ 870,796	\$ 1,195,038	\$ 758,418
JUN	\$ 787,690	\$ 816,578	\$ 789,217	\$ 1,158,521	\$ 694,376
<b>YTD Comparative Mo. Avg</b>	<b>\$ 742,520</b>	<b>\$ 837,216</b>	<b>\$ 790,900</b>	<b>\$ 1,058,216</b>	<b>\$ 1,159,244</b>
<b>YTD Comparative Total</b>	<b>\$ 8,910,235</b>	<b>\$ 10,046,591</b>	<b>\$ 9,490,795</b>	<b>\$ 12,698,588</b>	<b>\$ 13,910,933</b>
% Increase		12.8%	-5.5%	33.8%	9.5%

	Total School Contract Spend			
	FY13	FY14	FY15	FY16
JUL	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,764</b>	<b>\$ 0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 7,764</b>	<b>\$ -</b>
% Increase	0.0%	0.0%	-100.0%	0.0%

	Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ -	\$ 3,872	\$ 9,539	\$ 9,001
AUG	\$ -	\$ -	\$ 10,866	\$ 14,070	\$ 9,619
SEP	\$ -	\$ -	\$ 7,413	\$ 16,698	\$ 11,070
OCT	\$ -	\$ -	\$ -	\$ 12,513	\$ 14,182
NOV	\$ -	\$ -	\$ 10,619	\$ 11,362	\$ 7,661
DEC	\$ -	\$ -	\$ 8,539	\$ 12,609	\$ 8,539
JAN	\$ -	\$ -	\$ 6,495	\$ 5,623	\$ 2,916
FEB	\$ -	\$ -	\$ 5,262	\$ 2,475	\$ -
MAR	\$ -	\$ -	\$ 17,859	\$ 7,683	\$ 1,080
APR	\$ -	\$ -	\$ 3,980	\$ 5,450	\$ 6,932
MAY	\$ -	\$ -	\$ 9,803	\$ 7,521	\$ 11,009
JUN	\$ -	\$ -	\$ 11,109	\$ 11,190	\$ 10,908
<b>YTD Comparative Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,985</b>	<b>\$ 9,728</b>	<b>\$ 7,743</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 95,817</b>	<b>\$ 116,733</b>	<b>\$ 92,917</b>
% Increase	0.0%	0.0%	21.8%	-20.4%	

Overall Mo. Avg \$ 742,520 \$ 837,216 \$ 799,531 \$ 1,067,943 \$ 1,168,451  
 Overall Year Total \$ 8,910,235 \$ 10,046,591 \$ 9,594,376 \$ 12,815,321 \$ 14,021,415  
 Overall % Increase 12.8% -4.5% 33.6% 9.4%  
 (based on monthly average)

Overall Mo. Avg \$ 742,520 \$ 837,216 \$ 790,900 \$ 1,058,216 \$ 1,159,244  
 Overall Year Total \$ 8,910,235 \$ 10,046,591 \$ 9,490,795 \$ 12,698,588 \$ 13,910,933  
 Overall % Increase 12.8% -5.5% 33.8% 9.5%

Overall Mo. Avg \$ 0 \$ 0 \$ 647 \$ 0 \$ 1,464  
 Overall Year Total \$ - \$ - \$ 7,764 \$ - \$ 17,565  
 Overall % Increase 0.0% 0.0% -100.0% 0.0%

Overall Mo. Avg \$ 0 \$ 0 \$ 7,985 \$ 9,728 \$ 7,743  
 Overall Year Total \$ - \$ - \$ 95,817 \$ 116,733 \$ 92,917  
 Overall % Increase 0.0% 0.0% 21.8% -20.4%

