

091 Copiers, Printers and Multi-Function Devices
State Contract Spend Summary

7/31/2017

| | Aggregate Total Contract Spend | | | | | Total Agency Contract Spend | | | | | Total School Contract Spend | | | | | Total Municipality Contract Spend | | | | |
|--------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|-----------------------------|-------------------|-------------------|---------------------|---------------------|-----------------------------|-------------------|-------------------|---------------------|---------------------|-----------------------------------|------------------|-------------------|-------------------|-------------------|
| | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 |
| JUL | \$ 282,663 | \$ 215,059 | \$ 73,334 | \$ 289,925 | \$ 615,155 | \$ 282,663 | \$ 215,059 | \$ 23,266 | \$ 141,158 | \$ 269,549 | \$ - | \$ - | \$ 43,100 | \$ 131,604 | \$ 289,005 | \$ - | \$ - | \$ 6,969 | \$ 17,163 | \$ 56,601 |
| AUG | \$ 358,070 | \$ 246,646 | \$ 106,102 | \$ 479,957 | \$ 664,658 | \$ 358,070 | \$ 246,646 | \$ 37,981 | \$ 198,203 | \$ 275,880 | \$ - | \$ - | \$ 54,408 | \$ 226,300 | \$ 330,620 | \$ - | \$ - | \$ 13,713 | \$ 55,455 | \$ 58,158 |
| SEP | \$ 367,043 | \$ - | \$ 109,492 | \$ 496,999 | \$ 682,436 | \$ 367,043 | \$ - | \$ 28,988 | \$ 202,795 | \$ 232,555 | \$ - | \$ - | \$ 65,885 | \$ 261,071 | \$ 420,480 | \$ - | \$ - | \$ 14,620 | \$ 33,134 | \$ 29,401 |
| OCT | \$ 370,015 | \$ - | \$ 122,301 | \$ 511,922 | \$ 700,873 | \$ 370,015 | \$ - | \$ 34,835 | \$ 209,839 | \$ 296,959 | \$ - | \$ - | \$ 72,202 | \$ 268,603 | \$ 365,149 | \$ - | \$ - | \$ 15,264 | \$ 33,480 | \$ 38,765 |
| NOV | \$ 380,130 | \$ 494,403 | \$ 126,904 | \$ 526,356 | \$ 712,369 | \$ 380,130 | \$ 184,155 | \$ 38,934 | \$ 216,071 | \$ 302,904 | \$ - | \$ 285,884 | \$ 75,341 | \$ 276,516 | \$ 372,097 | \$ - | \$ 24,364 | \$ 12,628 | \$ 33,769 | \$ 37,368 |
| DEC | \$ 399,428 | \$ 495,420 | \$ 140,067 | \$ 545,682 | \$ 723,584 | \$ 399,428 | \$ 184,844 | \$ 50,190 | \$ 227,651 | \$ 309,115 | \$ - | \$ 285,870 | \$ 76,688 | \$ 284,261 | \$ 377,685 | \$ - | \$ 24,706 | \$ 13,188 | \$ 33,769 | \$ 36,783 |
| JAN | \$ 410,824 | \$ - | \$ 161,273 | \$ 564,625 | \$ 735,652 | \$ 410,824 | \$ - | \$ 62,525 | \$ 233,785 | \$ 312,634 | \$ - | \$ - | \$ 83,776 | \$ 297,792 | \$ 383,466 | \$ - | \$ - | \$ 14,972 | \$ 33,048 | \$ 39,552 |
| FEB | \$ 422,215 | \$ 4,967 | \$ 178,000 | \$ 579,341 | \$ 755,272 | \$ 422,215 | \$ 614 | \$ 73,227 | \$ 240,083 | \$ 327,777 | \$ - | \$ 4,353 | \$ 89,868 | \$ 306,658 | \$ 390,214 | \$ - | \$ - | \$ 14,905 | \$ 32,600 | \$ 37,281 |
| MAR | \$ 836,385 | \$ 21,022 | \$ 195,093 | \$ 590,675 | \$ - | \$ 431,659 | \$ 5,638 | \$ 83,694 | \$ 249,135 | \$ - | \$ 404,727 | \$ 10,137 | \$ 95,006 | \$ 309,007 | \$ - | \$ - | \$ 5,247 | \$ 16,393 | \$ 32,533 | \$ - |
| APR | \$ 446,677 | \$ 43,081 | \$ 206,902 | \$ 591,229 | \$ - | \$ 446,677 | \$ 9,923 | \$ 90,818 | \$ 243,768 | \$ - | \$ - | \$ 27,561 | \$ 98,588 | \$ 289,883 | \$ - | \$ - | \$ 5,597 | \$ 17,496 | \$ 57,578 | \$ - |
| MAY | \$ 445,050 | \$ 51,995 | \$ 217,163 | \$ 616,827 | \$ - | \$ 445,050 | \$ 14,234 | \$ 97,583 | \$ 292,083 | \$ - | \$ - | \$ 31,216 | \$ 103,311 | \$ 286,060 | \$ - | \$ - | \$ 6,545 | \$ 16,269 | \$ 38,684 | \$ - |
| JUN | \$ - | \$ 16,572 | \$ 228,748 | \$ 623,142 | \$ - | \$ - | \$ 12,221 | \$ 105,073 | \$ 266,120 | \$ - | \$ - | \$ 4,351 | \$ 23,950 | \$ 321,282 | \$ - | \$ - | \$ - | \$ 99,726 | \$ 35,740 | \$ - |
| YTD Comparative Mo. Avg | \$ 428,955 | \$ 176,574 | \$ 155,448 | \$ 534,723 | \$ 698,750 | \$ 359,481 | \$ 72,778 | \$ 60,593 | \$ 226,724 | \$ 193,948 | \$ 404,727 | \$ 92,767 | \$ 73,510 | \$ 271,586 | \$ 366,090 | \$ 0 | \$ 5,538 | \$ 21,345 | \$ 36,413 | \$ 27,826 |
| YTD Comparative Total | \$ 4,718,501 | \$ 1,589,164 | \$ 1,865,380 | \$ 6,416,680 | \$ 5,589,999 | \$ 4,313,774 | \$ 873,333 | \$ 727,114 | \$ 2,720,691 | \$ 2,327,372 | \$ 404,727 | \$ 649,372 | \$ 882,122 | \$ 3,259,036 | \$ 2,928,717 | \$ - | \$ 66,459 | \$ 256,144 | \$ 436,953 | \$ 333,910 |
| % Increase | | -58.8% | -12.0% | 244.0% | 30.7% | | -79.8% | -16.7% | 274.2% | -14.5% | | -77.1% | -20.8% | 269.5% | 34.8% | | 0.0% | 285.4% | 70.6% | -23.6% |
| Overall Mo. Avg | \$ 393,208 | \$ 132,430 | \$ 155,448 | \$ 534,723 | \$ 465,833 | \$ 359,481 | \$ 72,778 | \$ 60,593 | \$ 226,724 | \$ 193,948 | \$ 33,727 | \$ 54,114 | \$ 73,510 | \$ 271,586 | \$ 244,060 | \$ 0 | \$ 5,538 | \$ 21,345 | \$ 36,413 | \$ 27,826 |
| Overall Year Total | \$ 4,718,501 | \$ 1,589,164 | \$ 1,865,380 | \$ 6,416,680 | \$ 5,589,999 | \$ 4,313,774 | \$ 873,333 | \$ 727,114 | \$ 2,720,691 | \$ 2,327,372 | \$ 404,727 | \$ 649,372 | \$ 882,122 | \$ 3,259,036 | \$ 2,928,717 | \$ - | \$ 66,459 | \$ 256,144 | \$ 436,953 | \$ 333,910 |
| Overall % Increase | | -66.3% | 17.4% | 244.0% | -12.9% | | -79.8% | -16.7% | 274.2% | -14.5% | | 60.4% | 35.8% | 269.5% | -10.1% | | 0.0% | 285.4% | 70.6% | -23.6% |

(based on monthly average)

