

090 BUSINESS CARDS

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 1,502	\$ 6,449	\$ 4,274	\$ 1,600
AUG	\$ -	\$ 4,445	\$ 41,408	\$ 1,875	\$ 2,108
SEP	\$ -	\$ 3,569	\$ 11,997	\$ 2,484	\$ 2,219
OCT	\$ -	\$ 1,326	\$ 2,265	\$ 2,141	\$ 2,789
NOV	\$ -	\$ 2,526	\$ 1,778	\$ 2,829	\$ 1,019
DEC	\$ -	\$ 1,255	\$ 2,408	\$ 976	\$ 1,597
JAN	\$ -	\$ 2,101	\$ 4,036	\$ 1,151	\$ 2,053
FEB	\$ -	\$ 2,640	\$ 3,947	\$ 1,266	\$ 1,673
MAR	\$ -	\$ 1,931	\$ 2,261	\$ 4,306	\$ 1,207
APR	\$ -	\$ 1,645	\$ 1,701	\$ 2,766	\$ 1,028
MAY	\$ -	\$ 1,186	\$ 3,575	\$ 2,125	\$ 1,951
JUN	\$ -	\$ 1,551	\$ 2,202	\$ 2,962	\$ 289
YTD Comparative Mo. Avg		\$ 2,140	\$ 7,002	\$ 2,430	\$ 1,628
YTD Comparative Total	\$ -	\$ 25,678	\$ 84,027	\$ 29,156	\$ 19,534
% Increase		0.0%	227.2%	-65.3%	-33.0%
Overall Mo. Avg		\$ 2,140	\$ 7,002	\$ 2,430	\$ 1,628
Overall Year Total	\$ -	\$ 25,678	\$ 84,027	\$ 29,156	\$ 19,534
Overall % Increase		0.0%	227.2%	-65.3%	-33.0%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 1,488	\$ 6,042	\$ 4,093	\$ 1,600	
AUG	\$ 3,720	\$ 40,439	\$ 1,422	\$ 2,067	
SEP	\$ 3,035	\$ 3,706	\$ 2,046	\$ 2,204	
OCT	\$ 1,201	\$ 1,869	\$ 2,097	\$ 2,775	
NOV	\$ 2,493	\$ 1,536	\$ 2,554	\$ 1,019	
DEC	\$ 1,184	\$ 2,379	\$ 976	\$ 1,597	
JAN	\$ 1,957	\$ 4,036	\$ 1,113	\$ 2,053	
FEB	\$ 2,503	\$ 3,947	\$ 1,266	\$ 1,673	
MAR	\$ 1,695	\$ 2,261	\$ 4,306	\$ 1,207	
APR	\$ 1,571	\$ 1,386	\$ 2,766	\$ 1,028	
MAY	\$ 795	\$ 3,368	\$ 2,125	\$ 1,951	
JUN	\$ 1,551	\$ 2,070	\$ 2,962	\$ 274	
YTD Comparative Mo. Avg	\$ 1,933	\$ 6,087	\$ 2,310	\$ 1,621	
YTD Comparative Total	\$ -	\$ 23,192	\$ 73,041	\$ 27,724	\$ 19,449
% Increase		0.0%	214.9%	-62.0%	-29.8%
Overall Mo. Avg	\$ 1,933	\$ 6,087	\$ 2,310	\$ 1,621	
Overall Year Total	\$ 23,192	\$ 73,041	\$ 27,724	\$ 19,449	
Overall % Increase		0.0%	214.9%	-62.0%	-29.8%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 14	\$ 407	\$ 180	\$ -	
AUG	\$ 725	\$ 969	\$ 454	\$ 41	
SEP	\$ 534	\$ 8,291	\$ 439	\$ 15	
OCT	\$ 125	\$ 396	\$ 45	\$ 15	
NOV	\$ 33	\$ 242	\$ 276	\$ -	
DEC	\$ 71	\$ 29	\$ -	\$ -	
JAN	\$ 144	\$ -	\$ 39	\$ -	
FEB	\$ 138	\$ -	\$ -	\$ -	
MAR	\$ 237	\$ -	\$ -	\$ -	
APR	\$ 75	\$ 315	\$ -	\$ -	
MAY	\$ 392	\$ 206	\$ -	\$ -	
JUN	\$ -	\$ 132	\$ -	\$ 14	
YTD Comparative Mo. Avg	\$ 226	\$ 1,221	\$ 239	\$ 21	
YTD Comparative Total	\$ -	\$ 2,486	\$ 10,987	\$ 1,431	\$ 85
% Increase		0.0%	440.1%	-80.5%	-91.1%
Overall Mo. Avg	\$ 226	\$ 1,221	\$ 239	\$ 21	
Overall Year Total	\$ 2,486	\$ 10,987	\$ 1,431	\$ 85	
Overall % Increase		0.0%	440.1%	-80.5%	-91.1%

