

# 080 EXTERMINATING

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 13,553	\$ 14,014	\$ 11,510	\$ 11,297
AUG	\$ -	\$ 8,543	\$ 10,057	\$ 12,729	\$ 10,851
SEP	\$ -	\$ 2,420	\$ 9,473	\$ 9,524	\$ 13,616
OCT	\$ -	\$ 11,229	\$ 9,655	\$ 8,762	\$ 18,642
NOV	\$ -	\$ 8,343	\$ 10,926	\$ 12,470	\$ 14,061
DEC	\$ -	\$ 9,969	\$ 11,069	\$ 8,911	\$ 9,921
JAN	\$ -	\$ 7,730	\$ 11,751	\$ 10,241	\$ 14,458
FEB	\$ -	\$ 9,550	\$ 10,026	\$ 10,335	\$ 10,474
MAR	\$ -	\$ 10,632	\$ 12,845	\$ 10,742	\$ 11,962
APR	\$ -	\$ 10,141	\$ 10,215	\$ 52,843	\$ 20,322
MAY	\$ -	\$ 14,440	\$ 10,549	\$ 24,060	\$ 13,010
JUN	\$ -	\$ 8,973	\$ 11,578	\$ 22,129	\$ 36,075
<b>YTD Comparative Mo. Avg</b>	<b>\$ -</b>	<b>\$ 9,627</b>	<b>\$ 11,013</b>	<b>\$ 16,188</b>	<b>\$ 15,391</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 115,521</b>	<b>\$ 132,159</b>	<b>\$ 194,255</b>	<b>\$ 184,688</b>
<b>% Increase</b>		<b>0.0%</b>	<b>14.4%</b>	<b>47.0%</b>	<b>-4.9%</b>
Overall Mo. Avg		\$ 9,627	\$ 11,013	\$ 16,188	\$ 15,391
Overall Year Total	\$ -	\$ 115,521	\$ 132,159	\$ 194,255	\$ 184,688
Overall % Increase		0.0%	14.4%	47.0%	-4.9%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 12,055	\$ 12,499	\$ 9,912	\$ 11,207
AUG	\$ -	\$ 7,054	\$ 8,185	\$ 10,841	\$ 8,856
SEP	\$ -	\$ 1,257	\$ 9,473	\$ 7,731	\$ 12,246
OCT	\$ -	\$ 9,819	\$ 8,177	\$ 7,030	\$ 17,297
NOV	\$ -	\$ 6,978	\$ 9,167	\$ 11,042	\$ 12,361
DEC	\$ -	\$ 8,612	\$ 9,532	\$ 7,433	\$ 8,221
JAN	\$ -	\$ 7,730	\$ 8,151	\$ 8,634	\$ 12,758
FEB	\$ -	\$ 7,685	\$ 8,893	\$ 8,882	\$ 8,774
MAR	\$ -	\$ 9,247	\$ 11,165	\$ 9,010	\$ 11,962
APR	\$ -	\$ 10,141	\$ 8,535	\$ 51,325	\$ 20,322
MAY	\$ -	\$ 12,670	\$ 9,297	\$ 20,743	\$ 11,590
JUN	\$ -	\$ 8,973	\$ 10,016	\$ 20,451	\$ 25,242
<b>YTD Comparative Mo. Avg</b>	<b>\$ -</b>	<b>\$ 8,518</b>	<b>\$ 9,424</b>	<b>\$ 14,420</b>	<b>\$ 13,403</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 102,220</b>	<b>\$ 113,089</b>	<b>\$ 173,035</b>	<b>\$ 160,834</b>
<b>% Increase</b>		<b>0.0%</b>	<b>10.6%</b>	<b>53.0%</b>	<b>-7.1%</b>
Overall Mo. Avg		\$ 8,518	\$ 9,424	\$ 14,420	\$ 13,403
Overall Year Total	\$ -	\$ 102,220	\$ 113,089	\$ 173,035	\$ 160,834
Overall % Increase		0.0%	10.6%	53.0%	-7.1%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 1,395	\$ 1,498	\$ 1,515	\$ 1,598
AUG	\$ -	\$ 1,489	\$ 1,873	\$ 1,888	\$ 1,995
SEP	\$ -	\$ 1,163	\$ -	\$ 1,793	\$ 1,370
OCT	\$ -	\$ 1,410	\$ 1,478	\$ 1,733	\$ 1,345
NOV	\$ -	\$ 1,365	\$ 1,760	\$ 1,428	\$ 1,700
DEC	\$ -	\$ 1,357	\$ 1,538	\$ 1,478	\$ 1,700
JAN	\$ -	\$ -	\$ 3,600	\$ 1,608	\$ 1,700
FEB	\$ -	\$ 1,865	\$ 1,133	\$ 1,453	\$ 1,700
MAR	\$ -	\$ 1,385	\$ 1,680	\$ 1,733	\$ -
APR	\$ -	\$ -	\$ 1,680	\$ 1,518	\$ -
MAY	\$ -	\$ 1,770	\$ 1,253	\$ 3,318	\$ 1,420
JUN	\$ -	\$ -	\$ 1,563	\$ 1,678	\$ 10,834
<b>YTD Comparative Mo. Avg</b>	<b>\$ -</b>	<b>\$ 1,478</b>	<b>\$ 1,734</b>	<b>\$ 1,768</b>	<b>\$ 2,385</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 13,301</b>	<b>\$ 19,070</b>	<b>\$ 21,220</b>	<b>\$ 23,854</b>
<b>% Increase</b>		<b>0.0%</b>	<b>17.3%</b>	<b>2.0%</b>	<b>34.9%</b>
Overall Mo. Avg		\$ 1,478	\$ 1,734	\$ 1,768	\$ 2,385
Overall Year Total	\$ -	\$ 13,301	\$ 19,070	\$ 21,220	\$ 23,854
Overall % Increase		0.0%	17.3%	2.0%	34.9%

