

**070 & 070A Clothing & Footwear
State Contract Spend Summary**

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 90,387	\$ 154,441	\$ 145,836	\$ 163,232	\$ 114,853	\$ 89,820	\$ 151,454	\$ 139,050	\$ 112,345	\$ 103,756	\$ 56	\$ 154	\$ 970	\$ 1,715	\$ 2,450	\$ 511	\$ 2,833	\$ 5,816	\$ 49,172	\$ 8,648
AUG	\$ 209,962	\$ 149,637	\$ 220,999	\$ 176,425	\$ 282,035	\$ 207,982	\$ 140,901	\$ 205,141	\$ 141,105	\$ 261,835	\$ 679	\$ 6,145	\$ 5,653	\$ 2,541	\$ 3,215	\$ 1,301	\$ 2,591	\$ 10,205	\$ 32,779	\$ 16,985
SEP	\$ 164,238	\$ 142,347	\$ 234,868	\$ 141,045	\$ 201,189	\$ 163,354	\$ 133,585	\$ 214,817	\$ 118,081	\$ 167,630	\$ 177	\$ 6,035	\$ 5,416	\$ 1,426	\$ 15,447	\$ 708	\$ 2,727	\$ 14,636	\$ 21,537	\$ 18,111
OCT	\$ 228,042	\$ 163,604	\$ 280,726	\$ 293,345	\$ 132,168	\$ 199,810	\$ 150,265	\$ 268,237	\$ 254,128	\$ 118,448	\$ 2,390	\$ 4,051	\$ 5,213	\$ 3,543	\$ 1,769	\$ 25,842	\$ 9,289	\$ 7,277	\$ 35,674	\$ 11,951
NOV	\$ 113,305	\$ 151,424	\$ 213,184	\$ 196,177	\$ 235,208	\$ 99,403	\$ 142,835	\$ 199,741	\$ 172,463	\$ 215,358	\$ 11,836	\$ 28	\$ 58	\$ 1,368	\$ 2,224	\$ 2,065	\$ 8,561	\$ 13,385	\$ 22,346	\$ 17,627
DEC	\$ 153,167	\$ 141,331	\$ 151,763	\$ 168,771	\$ 178,897	\$ 146,219	\$ 137,778	\$ 140,947	\$ 139,248	\$ 167,316	\$ 4,071	\$ 545	\$ 311	\$ 787	\$ -	\$ 2,877	\$ 3,008	\$ 10,506	\$ 28,737	\$ 11,582
JAN	\$ 154,207	\$ 170,585	\$ 224,072	\$ 150,989	\$ 197,512	\$ 142,485	\$ 163,872	\$ 198,818	\$ 133,765	\$ 181,050	\$ 10,242	\$ 227	\$ 5,145	\$ 3,635	\$ 2,694	\$ 1,480	\$ 6,486	\$ 20,109	\$ 13,590	\$ 13,769
FEB	\$ 89,065	\$ 137,343	\$ 179,967	\$ 149,237	\$ 487,998	\$ 87,976	\$ 131,739	\$ 144,818	\$ 111,675	\$ 470,228	\$ 293	\$ 539	\$ 459	\$ 1,387	\$ 66	\$ 795	\$ 5,065	\$ 34,690	\$ 36,174	\$ 17,704
MAR	\$ 64,431	\$ 74,522	\$ 122,205	\$ 264,751	\$ 79,493	\$ 62,203	\$ 66,602	\$ 113,832	\$ 219,758	\$ 72,627	\$ 544	\$ 462	\$ -	\$ 30,088	\$ 24	\$ 1,684	\$ 7,458	\$ 8,373	\$ 14,905	\$ 6,841
APR	\$ 135,595	\$ 160,158	\$ 182,572	\$ 285,242	\$ -	\$ 131,694	\$ 155,479	\$ 171,141	\$ 270,480	\$ -	\$ -	\$ 538	\$ 3,978	\$ 4,543	\$ -	\$ 3,901	\$ 4,141	\$ 7,453	\$ 10,219	\$ -
MAY	\$ 137,201	\$ 155,351	\$ 273,940	\$ 192,028	\$ -	\$ 134,468	\$ 145,252	\$ 229,491	\$ 177,581	\$ -	\$ 44	\$ 291	\$ 1,772	\$ 3,553	\$ -	\$ 2,689	\$ 9,808	\$ 42,677	\$ 10,894	\$ -
JUN	\$ 186,572	\$ 294,804	\$ 252,575	\$ 651,447	\$ -	\$ 178,505	\$ 283,517	\$ 237,760	\$ 636,229	\$ -	\$ 3,638	\$ 5,943	\$ 2,621	\$ 604	\$ -	\$ 4,430	\$ 5,344	\$ 12,194	\$ 14,615	\$ -
YTD Comparative Mo. Avg	\$ 143,848	\$ 157,962	\$ 206,892	\$ 236,058	\$ 212,150	\$ 136,993	\$ 150,273	\$ 188,649	\$ 207,238	\$ 146,521	\$ 3,088	\$ 2,080	\$ 2,872	\$ 4,599	\$ 3,486	\$ 4,023	\$ 5,609	\$ 15,610	\$ 24,220	\$ 10,268
YTD Comparative Total	\$ 1,726,171	\$ 1,895,546	\$ 2,482,708	\$ 2,832,691	\$ 1,909,353	\$ 1,643,920	\$ 1,803,278	\$ 2,263,792	\$ 2,486,859	\$ 1,758,247	\$ 33,970	\$ 24,957	\$ 31,596	\$ 55,190	\$ 27,888	\$ 48,282	\$ 67,311	\$ 187,321	\$ 290,641	\$ 123,218
% Increase		9.8%	31.0%	14.1%	-10.1%		9.7%	25.5%	9.9%	-29.3%		-32.7%	38.1%	60.1%	-24.2%		39.4%	178.3%	55.2%	-57.6%
Overall Mo. Avg	\$ 143,848	\$ 157,962	\$ 206,892	\$ 236,058	\$ 159,113	\$ 136,993	\$ 150,273	\$ 188,649	\$ 207,238	\$ 146,521	\$ 2,831	\$ 2,080	\$ 2,633	\$ 4,599	\$ 2,324	\$ 4,023	\$ 5,609	\$ 15,610	\$ 24,220	\$ 10,268
Overall Year Total	\$ 1,726,171	\$ 1,895,546	\$ 2,482,708	\$ 2,832,691	\$ 1,909,353	\$ 1,643,920	\$ 1,803,278	\$ 2,263,792	\$ 2,486,859	\$ 1,758,247	\$ 33,970	\$ 24,957	\$ 31,596	\$ 55,190	\$ 27,888	\$ 48,282	\$ 67,311	\$ 187,321	\$ 290,641	\$ 123,218
Overall % Increase		9.8%	31.0%	14.1%	-32.6%		9.7%	25.5%	9.9%	-29.3%		-26.5%	26.6%	74.7%	-49.5%		39.4%	178.3%	55.2%	-57.6%

(based on monthly average)

