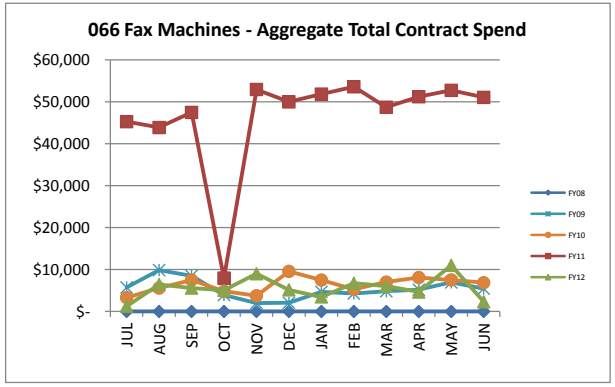
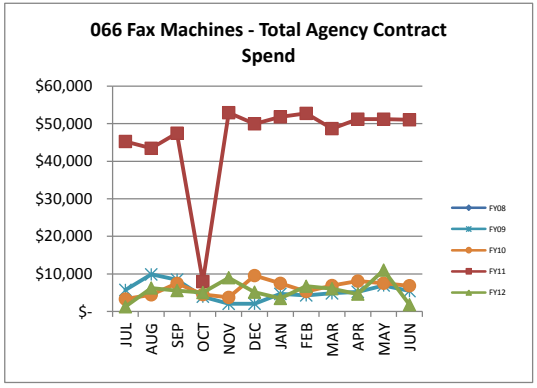
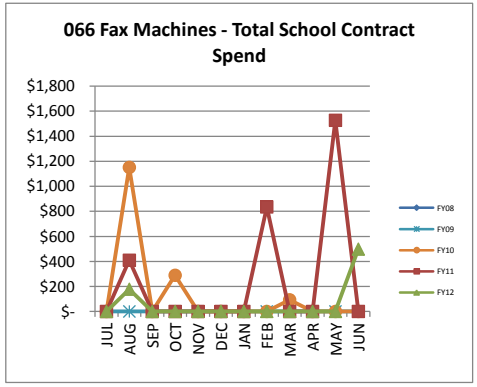
066 FAX MACHINES

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ 5,725	$ 3,310	$ 45,263	$ 1,261
AUG	$ -	$ 9,872	$ 5,589	$ 43,856	$ 6,441
SEP	$ -	$ 8,469	$ 7,485	$ 47,465	$ 5,587
OCT	$ -	$ 3,944	$ 4,789	$ 7,955	$ 5,044
NOV	$ -	$ 2,040	$ 3,754	$ 52,932	$ 9,002
DEC	$ -	$ 2,056	$ 9,558	$ 49,978	$ 5,160
JAN	$ -	$ 4,680	$ 7,491	$ 51,829	$ 3,472
FEB	$ -	$ 4,301	$ 5,320	$ 53,581	$ 6,731
MAR	$ -	$ 4,830	$ 7,001	$ 48,699	$ 6,075
APR	$ -	$ 5,212	$ 8,090	$ 51,202	$ 4,642
MAY	$ -	$ 6,933	$ 7,529	$ 52,723	$ 11,033
JUN	$ -	$ 5,439	$ 6,864	$ 51,052	$ 2,305
YTD Comparative Mo. Avg		$ 5,292	$ 6,398	$ 46,378	$ 5,563
YTD Comparative Total	$ -	$ 63,501	$ 76,780	$ 556,536	$ 66,753
% Increase		0.0%	20.9%	624.8%	-88.0%
Overall Mo. Avg		$ 5,292	$ 6,398	$ 46,378	$ 5,563
Overall Year Total	$ -	$ 63,501	$ 76,780	$ 556,536	$ 66,753
Overall % Increase (based on monthly average)		0.0%	20.9%	624.8%	-88.0%

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL		$ 5,725	$ 3,310	$ 45,263	$ 1,261
AUG		$ 9,872	$ 4,438	$ 43,447	$ 6,263
SEP		$ 8,469	$ 7,485	$ 47,465	$ 5,587
OCT		$ 3,944	$ 4,500	$ 7,955	$ 5,044
NOV		$ 2,040	$ 3,754	$ 52,932	$ 9,002
DEC		$ 2,056	$ 9,558	$ 49,978	$ 5,160
JAN		$ 4,680	$ 7,491	$ 51,829	$ 3,472
FEB		$ 4,301	$ 5,320	$ 52,746	$ 6,731
MAR		$ 4,830	$ 6,908	$ 48,699	$ 6,075
APR		$ 5,212	$ 8,090	$ 51,202	$ 4,642
MAY		$ 6,933	$ 7,529	$ 51,196	$ 11,033
JUN		$ 5,439	$ 6,864	$ 51,052	$ 1,807
YTD Comparative Mo. Avg		$ 5,292	$ 6,271	$ 46,147	$ 5,506
YTD Comparative Total	$ -	$ 63,501	$ 75,247	$ 553,765	$ 66,077
% Increase		0.0%	18.5%	635.9%	-88.1%
Overall Mo. Avg		$ 5,292	$ 6,271	$ 46,147	$ 5,506
Overall Year Total		$ 63,501	$ 75,247	$ 553,765	$ 66,077
Overall % Increase (based on monthly average)		0.0%	18.5%	635.9%	-88.1%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL		$ -	$ -	$ -	$ -
AUG		$ -	$ 1,151	$ 409	$ 178
SEP		$ -	$ -	$ -	$ -
OCT		$ -	$ 289	$ -	$ -
NOV		$ -	$ -	$ -	$ -
DEC		$ -	$ -	$ -	$ -
JAN		$ -	$ -	$ -	$ -
FEB		$ -	$ -	$ 835	$ -
MAR		$ -	$ 93	$ -	$ -
APR		$ -	$ -	$ -	$ -
MAY		$ -	$ -	$ 1,527	$ -
JUN		$ -	$ -	$ -	$ 498
YTD Comparative Mo. Avg		$0	$ 511	$ 924	$ 338
YTD Comparative Total	$ -	$ -	$ 1,533	$ 2,771	$ 676
% Increase		0.0%	0.0%	80.8%	-63.4%
Overall Mo. Avg		$0	$ 511	$ 924	$ 338
Overall Year Total		$ -	$ 1,533	$ 2,771	$ 676
Overall % Increase (based on monthly average)		0.0%	0.0%	80.8%	-63.4%