

061 TRASH COLLECTION

State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 100,134	\$ 98,790	\$ 36,489	\$ 113,610
AUG	\$ -	\$ 102,784	\$ 93,631	\$ 145,020	\$ 138,361
SEP	\$ -	\$ 64,074	\$ 95,479	\$ 89,868	\$ 112,383
OCT	\$ -	\$ 95,129	\$ 94,827	\$ 129,583	\$ 93,218
NOV	\$ -	\$ 96,710	\$ 93,953	\$ 110,068	\$ 86,414
DEC	\$ -	\$ 91,325	\$ 84,865	\$ 96,841	\$ 86,600
JAN	\$ -	\$ 97,824	\$ 87,742	\$ 97,735	\$ 86,600
FEB	\$ -	\$ 101,317	\$ 84,558	\$ 98,624	\$ 86,600
MAR	\$ -	\$ 51,115	\$ 78,831	\$ 94,278	\$ 88,986
APR	\$ -	\$ 96,472	\$ 93,134	\$ 104,172	\$ 86,600
MAY	\$ -	\$ 98,418	\$ 83,987	\$ 111,678	\$ 87,028
JUN	\$ -	\$ 86,478	\$ 79,358	\$ 120,939	\$ 87,028
YTD Comparative Mo. Avg		\$ 90,148	\$ 89,096	\$ 102,941	\$ 96,119
YTD Comparative Total	\$ -	\$ 1,081,779	\$ 1,069,156	\$ 1,235,295	\$ 1,153,427
% Increase		0.0%	-1.2%	15.5%	-6.6%
Overall Mo. Avg		\$ 90,148	\$ 89,096	\$ 102,941	\$ 96,119
Overall Year Total	\$ -	\$ 1,081,779	\$ 1,069,156	\$ 1,235,295	\$ 1,153,427
Overall % Increase		0.0%	-1.2%	15.5%	-6.6%

(based on monthly average)

Total Agency Contract Spend				
FY08	FY09	FY10	FY11	FY12
\$ 93,845	\$ 92,854	\$ 36,489	\$ 113,610	
\$ 96,650	\$ 88,624	\$ 143,584	\$ 136,039	
\$ 57,536	\$ 90,161	\$ 89,868	\$ 109,526	
\$ 95,129	\$ 89,100	\$ 126,385	\$ 90,315	
\$ 96,710	\$ 93,953	\$ 107,122	\$ 82,360	
\$ 91,325	\$ 79,654	\$ 92,561	\$ 83,971	
\$ 97,824	\$ 82,530	\$ 95,168	\$ 83,971	
\$ 95,503	\$ 79,347	\$ 95,889	\$ 83,971	
\$ 51,115	\$ 73,479	\$ 90,681	\$ 86,357	
\$ 90,720	\$ 87,701	\$ 101,247	\$ 83,971	
\$ 92,606	\$ 78,879	\$ 110,003	\$ 84,399	
\$ 86,478	\$ 74,250	\$ 117,202	\$ 84,399	
\$ 87,120	\$ 84,211	\$ 100,517	\$ 93,574	
\$ -	\$ 1,045,441	\$ 1,010,532	\$ 1,206,199	\$ 1,122,890
	0.0%	-3.3%	19.4%	-6.9%
	\$ 87,120	\$ 84,211	\$ 100,517	\$ 93,574
	\$ 1,045,441	\$ 1,010,532	\$ 1,206,199	\$ 1,122,890
	0.0%	-3.3%	19.4%	-6.9%

Total School Contract Spend				
FY08	FY09	FY10	FY11	FY12
\$ 6,289	\$ 5,937	\$ -	\$ -	
\$ 6,134	\$ 5,008	\$ 1,436	\$ 2,322	
\$ 6,539	\$ 5,318	\$ -	\$ 2,857	
\$ -	\$ 5,727	\$ 3,198	\$ 2,903	
\$ -	\$ -	\$ 2,946	\$ 4,054	
\$ -	\$ 5,211	\$ 4,280	\$ 2,629	
\$ -	\$ 5,211	\$ 2,568	\$ 2,629	
\$ 5,814	\$ 5,211	\$ 2,735	\$ 2,629	
\$ -	\$ 5,351	\$ 3,597	\$ 2,629	
\$ 5,752	\$ 5,433	\$ 2,925	\$ 2,629	
\$ 5,811	\$ 5,108	\$ 1,675	\$ 2,629	
\$ -	\$ 5,108	\$ 3,738	\$ 2,629	
\$ 6,056	\$ 5,329	\$ 2,910	\$ 2,776	
\$ -	\$ 36,338	\$ 58,624	\$ 29,096	\$ 30,537
	0.0%	-12.0%	-45.4%	-4.6%
	\$ 6,056	\$ 5,329	\$ 2,910	\$ 2,776
	\$ 36,338	\$ 58,624	\$ 29,096	\$ 30,537
	0.0%	-12.0%	-45.4%	-4.6%

