

**061 Single Stream Recycling
State Contract Spend Summary**

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend				Total Municipality Contract Spend					
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 99,086	\$ 112,528	\$ 124,248	\$ 212,472	\$ 288,823	\$ 85,847	\$ 64,764	\$ 64,764	\$ 121,823	\$ 216,870	\$ 2,629	\$ 47,764	\$ 59,484	\$ 82,353	\$ 66,878	\$ 10,610	\$ -	\$ -	\$ 8,296	\$ 5,076
AUG	\$ 98,081	\$ 112,528	\$ 124,248	\$ 297,792	\$ 311,214	\$ 85,609	\$ 63,347	\$ 75,913	\$ 204,269	\$ 168,083	\$ 2,629	\$ 49,181	\$ 48,335	\$ 93,481	\$ 129,126	\$ 9,844	\$ -	\$ -	\$ 43	\$ 14,004
SEP	\$ -	\$ 112,533	\$ 124,248	\$ 231,824	\$ 258,098	\$ -	\$ 64,764	\$ 64,764	\$ 138,542	\$ 149,119	\$ -	\$ 47,769	\$ 59,484	\$ 89,848	\$ 105,212	\$ -	\$ -	\$ -	\$ 3,434	\$ 3,768
OCT	\$ -	\$ 112,528	\$ 122,042	\$ 244,231	\$ 353,944	\$ -	\$ 64,547	\$ 63,221	\$ 148,088	\$ 209,825	\$ -	\$ 47,663	\$ 58,821	\$ 90,901	\$ 140,352	\$ -	\$ 319	\$ -	\$ 5,242	\$ 3,768
NOV	\$ -	\$ 123,418	\$ 122,042	\$ 245,512	\$ 251,000	\$ -	\$ 63,347	\$ 63,221	\$ 155,913	\$ 141,087	\$ -	\$ 60,071	\$ 58,821	\$ 85,603	\$ 106,145	\$ -	\$ -	\$ -	\$ 3,995	\$ 3,768
DEC	\$ 98,081	\$ 122,755	\$ 122,042	\$ 244,029	\$ 252,040	\$ 84,842	\$ 64,764	\$ 63,221	\$ 146,051	\$ 139,341	\$ 2,629	\$ 57,991	\$ 58,821	\$ 93,983	\$ 108,844	\$ 10,610	\$ -	\$ -	\$ 3,995	\$ 3,855
JAN	\$ 88,041	\$ 124,248	\$ 122,042	\$ 237,920	\$ 245,782	\$ 88,041	\$ 64,764	\$ 63,221	\$ 150,193	\$ 137,076	\$ -	\$ 59,484	\$ 58,821	\$ 83,731	\$ 104,851	\$ -	\$ -	\$ -	\$ 3,995	\$ 3,855
FEB	\$ 88,041	\$ 124,248	\$ 118,613	\$ 242,383	\$ 22,074	\$ 88,041	\$ 64,764	\$ 60,671	\$ 125,452	\$ 22,074	\$ -	\$ 59,484	\$ 57,942	\$ 96,891	\$ -	\$ -	\$ -	\$ -	\$ 20,040	\$ -
MAR	\$ 88,041	\$ 124,248	\$ -	\$ 249,576	\$ 25,856	\$ 88,041	\$ 64,764	\$ -	\$ 130,995	\$ 25,856	\$ -	\$ 59,484	\$ -	\$ 96,748	\$ -	\$ -	\$ -	\$ -	\$ 21,833	\$ -
APR	\$ 88,041	\$ 124,248	\$ -	\$ 301,162	\$ -	\$ 88,041	\$ 64,764	\$ -	\$ 154,091	\$ -	\$ -	\$ 59,484	\$ -	\$ 131,502	\$ -	\$ -	\$ -	\$ -	\$ 15,569	\$ -
MAY	\$ 85,790	\$ 124,248	\$ 92,380	\$ 326,416	\$ -	\$ 85,430	\$ 64,764	\$ 33,263	\$ 162,207	\$ -	\$ 360	\$ 59,484	\$ 59,116	\$ 134,487	\$ -	\$ -	\$ -	\$ -	\$ 29,722	\$ -
JUN	\$ -	\$ 124,248	\$ -	\$ 319,005	\$ -	\$ -	\$ 63,347	\$ -	\$ 168,340	\$ -	\$ -	\$ 60,901	\$ -	\$ 136,705	\$ -	\$ -	\$ -	\$ -	\$ 13,961	\$ -
YTD Comparative Mo. Avg	\$ 91,650	\$ 120,148	\$ 119,101	\$ 262,694	\$ 223,203	\$ 57,824	\$ 64,392	\$ 46,022	\$ 150,497	\$ 100,778	\$ 2,062	\$ 55,730	\$ 57,738	\$ 101,353	\$ 108,773	\$ 2,589	\$ 27	\$ 0	\$ 10,844	\$ 3,174
YTD Comparative Total	\$ 733,202	\$ 1,441,776	\$ 1,071,905	\$ 3,152,323	\$ 2,008,831	\$ 693,891	\$ 772,700	\$ 552,261	\$ 1,805,963	\$ 1,209,330	\$ 8,246	\$ 668,758	\$ 519,644	\$ 1,216,235	\$ 761,409	\$ 31,065	\$ 319	\$ -	\$ 130,124	\$ 38,092
% Increase		31.1%	-0.9%	120.6%	-15.0%		11.4%	-28.5%	227.0%	-33.0%		2603.3%	3.6%	75.5%	7.3%		-99.0%	-100.0%	0.0%	-70.7%
Overall Mo. Avg	\$ 61,100	\$ 120,148	\$ 89,325	\$ 262,694	\$ 167,403	\$ 57,824	\$ 64,392	\$ 46,022	\$ 150,497	\$ 100,778	\$ 687	\$ 55,730	\$ 43,304	\$ 101,353	\$ 63,451	\$ 2,589	\$ 27	\$ 0	\$ 10,844	\$ 3,174
Overall Year Total	\$ 733,202	\$ 1,441,776	\$ 1,071,905	\$ 3,152,323	\$ 2,008,831	\$ 693,891	\$ 772,700	\$ 552,261	\$ 1,805,963	\$ 1,209,330	\$ 8,246	\$ 668,758	\$ 519,644	\$ 1,216,235	\$ 761,409	\$ 31,065	\$ 319	\$ -	\$ 130,124	\$ 38,092
Overall % Increase		96.6%	-25.7%	194.1%	-36.3%		11.4%	-28.5%	227.0%	-33.0%		8009.9%	-22.3%	134.1%	-37.4%		-99.0%	-100.0%	0.0%	-70.7%

(based on monthly average)

