

055 COMMODITY PROCESSING FROZEN GROUND BEEF

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ 19,122	\$ -	\$ -	\$ -
OCT	\$ -	\$ 23,605	\$ -	\$ -	\$ 40,046
NOV	\$ -	\$ 22,692	\$ 40,443	\$ 51,166	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ 36,773
JAN	\$ -	\$ 4,776	\$ 39,774	\$ 47,885	\$ -
FEB	\$ -	\$ 9,236	\$ 2,985	\$ -	\$ 48,117
MAR	\$ -	\$ 11,651	\$ 44,951	\$ 40,516	\$ 10,351
APR	\$ -	\$ 1,878	\$ -	\$ -	\$ 68,887
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 13,280	\$ 32,038	\$ 46,522	\$ 40,835
YTD Comparative Total	\$ -	\$ 92,959	\$ 128,152	\$ 139,567	\$ 204,173
% Increase		0.0%	141.3%	45.2%	-12.2%

Overall Mo. Avg		\$ 7,747	\$ 32,038	\$ 11,631	\$ 17,014
Overall Year Total	\$ -	\$ 92,959	\$ 128,152	\$ 139,567	\$ 204,173
Overall % Increase		0.0%	313.6%	-63.7%	46.3%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ 188
NOV	\$ -	\$ -	\$ -	\$ 2,494	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ 156
JAN	\$ -	\$ -	\$ -	\$ 398	\$ -
FEB	\$ -	\$ 1,492	\$ -	\$ -	\$ 24,134
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ 42,094
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 0	\$ 1,492	\$ 1,446	\$ 16,643
YTD Comparative Total	\$ -	\$ -	\$ 1,492	\$ 2,892	\$ 66,573
% Increase		0.0%	0.0%	-3.1%	1051.1%

Overall Mo. Avg		\$ 1,492	\$ 1,446	\$ 16,643
Overall Year Total	\$ -	\$ 1,492	\$ 2,892	\$ 66,573
Overall % Increase		0.0%	0.0%	-3.1%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ 19,122	\$ -	\$ -	\$ -
NOV	\$ -	\$ 23,605	\$ -	\$ -	\$ 39,857
DEC	\$ -	\$ 22,692	\$ 40,443	\$ 48,672	\$ -
JAN	\$ -	\$ 4,776	\$ 39,774	\$ 47,487	\$ -
FEB	\$ -	\$ 9,236	\$ 1,492	\$ -	\$ 23,982
MAR	\$ -	\$ 11,651	\$ 44,951	\$ 40,516	\$ 10,351
APR	\$ -	\$ 1,878	\$ -	\$ -	\$ 26,793
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg		\$ 13,280	\$ 31,665	\$ 45,558	\$ 27,520
YTD Comparative Total	\$ -	\$ 92,959	\$ 126,659	\$ 136,675	\$ 137,600
% Increase		0.0%	138.4%	43.9%	-39.6%

Overall Mo. Avg		\$ 13,280	\$ 31,665	\$ 45,558	\$ 27,520
Overall Year Total	\$ -	\$ 92,959	\$ 126,659	\$ 136,675	\$ 137,600
Overall % Increase		0.0%	138.4%	43.9%	-39.6%

