053 TOWING

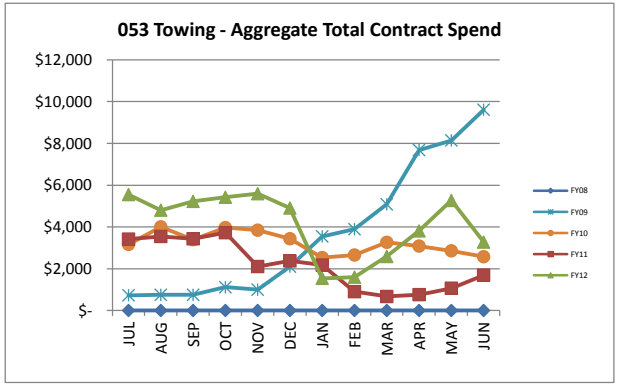
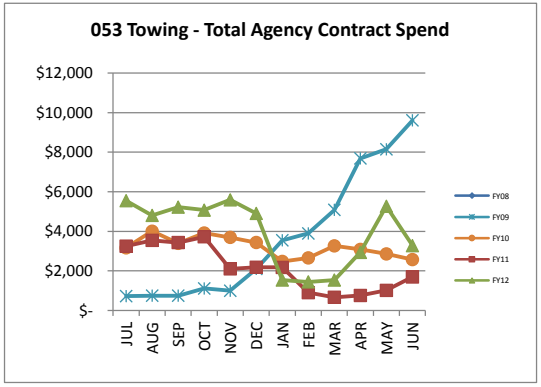
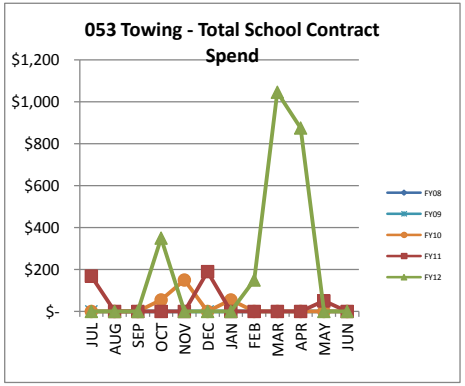
State Contract Spend Summary

Aggregate Total Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ 727	$ 3,164	$ 3,418	$ 5,549
AUG	$ -	$ 748	$ 4,004	$ 3,543	$ 4,804
SEP	$ -	$ 748	$ 3,393	$ 3,432	$ 5,223
OCT	$ -	$ 1,113	$ 3,970	$ 3,726	$ 5,421
NOV	$ -	$ 997	$ 3,844	$ 2,104	$ 5,591
DEC	$ -	$ 2,100	$ 3,435	$ 2,373	$ 4,905
JAN	$ -	$ 3,547	$ 2,534	$ 2,175	$ 1,539
FEB	$ -	$ 3,894	$ 2,656	$ 901	$ 1,596
MAR	$ -	$ 5,083	$ 3,264	$ 668	$ 2,584
APR	$ -	$ 7,685	$ 3,085	$ 758	$ 3,810
MAY	$ -	$ 8,145	$ 2,857	$ 1,065	$ 5,267
JUN	$ -	$ 9,610	$ 2,572	$ 1,693	$ 3,275
YTD Comparative Mo. Avg		$ 3,700	$ 3,231	$ 2,155	$ 4,130
YTD Comparative Total	$ -	$ 44,397	$ 38,777	$ 25,857	$ 49,563
% Increase		0.0%	-12.7%	-33.3%	91.7%
Overall Mo. Avg		$ 3,700	$ 3,231	$ 2,155	$ 4,130
Overall Year Total	$ -	$ 44,397	$ 38,777	$ 25,857	$ 49,563
Overall % Increase		0.0%	-12.7%	-33.3%	91.7%
(based on monthly average)					

Total Agency Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL		$ 727	$ 3,164	$ 3,249	$ 5,549
AUG		$ 748	$ 4,004	$ 3,543	$ 4,804
SEP		$ 748	$ 3,393	$ 3,432	$ 5,223
OCT		$ 1,113	$ 3,915	$ 3,726	$ 5,071
NOV		$ 997	$ 3,694	$ 2,104	$ 5,591
DEC		$ 2,100	$ 3,435	$ 2,183	$ 4,905
JAN		$ 3,547	$ 2,479	$ 2,175	$ 1,539
FEB		$ 3,894	$ 2,656	$ 901	$ 1,446
MAR		$ 5,083	$ 3,264	$ 668	$ 1,538
APR		$ 7,685	$ 3,085	$ 758	$ 2,935
MAY		$ 8,145	$ 2,857	$ 1,015	$ 5,267
JUN		$ 9,610	$ 2,572	$ 1,693	$ 3,275
YTD Comparative Mo. Avg		$ 3,700	$ 3,210	$ 2,121	$ 3,929
YTD Comparative Total	$ -	$ 44,397	$ 38,517	$ 25,448	$ 47,143
% Increase		0.0%	-13.2%	-33.9%	85.3%
Overall Mo. Avg		$ 3,700	$ 3,210	$ 2,121	$ 3,929
Overall Year Total		$ 44,397	$ 38,517	$ 25,448	$ 47,143
Overall % Increase		0.0%	-13.2%	-33.9%	85.3%

Total School Contract Spend

	FY08	FY09	FY10	FY11	FY12
JUL		$ -	$ -	$ 169	$ -
AUG		$ -	$ -	$ -	$ -
SEP		$ -	$ -	$ -	$ -
OCT		$ -	$ 55	$ -	$ 350
NOV		$ -	$ 150	$ -	$ -
DEC		$ -	$ -	$ 190	$ -
JAN		$ -	$ 55	$ -	$ -
FEB		$ -	$ -	$ -	$ 150
MAR		$ -	$ -	$ -	$ 1,046
APR		$ -	$ -	$ -	$ 875
MAY		$ -	$ -	$ 50	$ -
JUN		$ -	$ -	$ -	$ -
YTD Comparative Mo. Avg		$0	$ 87	$ 136	$ 605
YTD Comparative Total	$ -	$ -	$ 260	$ 409	$ 2,421
% Increase		0.0%	0.0%	57.3%	343.9%
Overall Mo. Avg		$0	$ 87	$ 136	$ 605
Overall Year Total		$ -	$ 260	$ 409	$ 2,421
Overall % Increase		0.0%	0.0%	57.3%	343.9%