

**053 Towing Services**  
**State Contract Spend Summary**

7/31/2017

	Aggregate Total Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 3,718	\$ 4,082	\$ 6,564	\$ 4,587	\$ 6,194
AUG	\$ 5,223	\$ 5,485	\$ 5,170	\$ 4,139	\$ 6,349
SEP	\$ 2,067	\$ 6,044	\$ 6,581	\$ 9,958	\$ 6,202
OCT	\$ 899	\$ 5,686	\$ 4,544	\$ 6,027	\$ 3,544
NOV	\$ 576	\$ 2,872	\$ 4,141	\$ 6,787	\$ 4,563
DEC	\$ 1,458	\$ 7,686	\$ 5,012	\$ 8,761	\$ 4,197
JAN	\$ 1,174	\$ 8,175	\$ 5,807	\$ 20,398	\$ 6,053
FEB	\$ 504	\$ 10,207	\$ 9,801	\$ 14,679	\$ 6,413
MAR	\$ 886	\$ 8,284	\$ 7,501	\$ 5,005	\$ 305
APR	\$ 679	\$ 4,024	\$ 4,414	\$ 12,298	\$ -
MAY	\$ 643	\$ 3,965	\$ 8,413	\$ 11,727	\$ -
JUN	\$ 1,879	\$ 4,811	\$ 6,302	\$ 5,485	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 1,642</b>	<b>\$ 5,943</b>	<b>\$ 6,187</b>	<b>\$ 9,154</b>	<b>\$ 4,869</b>
<b>YTD Comparative Total</b>	<b>\$ 19,706</b>	<b>\$ 71,321</b>	<b>\$ 74,250</b>	<b>\$ 109,850</b>	<b>\$ 43,820</b>
<b>% Increase</b>		<b>261.9%</b>	<b>4.1%</b>	<b>47.9%</b>	<b>-46.8%</b>

	Total Agency Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 3,331	\$ 3,782	\$ 6,464	\$ 4,587	\$ 5,278
AUG	\$ 3,933	\$ 5,035	\$ 4,664	\$ 4,139	\$ 5,649
SEP	\$ 1,952	\$ 4,224	\$ 6,281	\$ 9,386	\$ 5,066
OCT	\$ 899	\$ 4,966	\$ 4,044	\$ 6,027	\$ 3,294
NOV	\$ 576	\$ 2,482	\$ 4,066	\$ 5,992	\$ 4,563
DEC	\$ 1,458	\$ 7,014	\$ 5,012	\$ 8,708	\$ 3,327
JAN	\$ 1,174	\$ 7,003	\$ 5,807	\$ 17,876	\$ 5,803
FEB	\$ 504	\$ 9,046	\$ 9,801	\$ 14,679	\$ 6,047
MAR	\$ 886	\$ 7,934	\$ 7,501	\$ 3,852	\$ 305
APR	\$ 679	\$ 3,724	\$ 4,414	\$ 11,722	\$ -
MAY	\$ 643	\$ 3,693	\$ 7,657	\$ 11,377	\$ -
JUN	\$ 1,879	\$ 4,259	\$ 5,752	\$ 5,000	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 1,493</b>	<b>\$ 5,264</b>	<b>\$ 5,955</b>	<b>\$ 8,612</b>	<b>\$ 3,278</b>
<b>YTD Comparative Total</b>	<b>\$ 17,914</b>	<b>\$ 63,162</b>	<b>\$ 71,463</b>	<b>\$ 103,344</b>	<b>\$ 39,332</b>
<b>% Increase</b>		<b>252.6%</b>	<b>13.1%</b>	<b>44.6%</b>	<b>-61.9%</b>

	Total School Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ -	\$ 150	\$ -	\$ -	\$ 566
AUG	\$ 424	\$ -	\$ 506	\$ -	\$ -
SEP	\$ 65	\$ 220	\$ -	\$ -	\$ 200
OCT	\$ -	\$ 370	\$ -	\$ -	\$ 150
NOV	\$ -	\$ 390	\$ 75	\$ 695	\$ -
DEC	\$ -	\$ 150	\$ -	\$ 53	\$ -
JAN	\$ -	\$ -	\$ -	\$ 250	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ 150	\$ -	\$ 500	\$ -
MAY	\$ -	\$ -	\$ -	\$ 376	\$ -
JUN	\$ -	\$ 222	\$ 506	\$ 250	\$ -
	\$ -	\$ 186	\$ -	\$ 435	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 245</b>	<b>\$ 230</b>	<b>\$ 362</b>	<b>\$ 366</b>	<b>\$ 305</b>
<b>YTD Comparative Total</b>	<b>\$ 489</b>	<b>\$ 1,838</b>	<b>\$ 1,087</b>	<b>\$ 2,559</b>	<b>\$ 916</b>
<b>% Increase</b>	<b>-6.0%</b>	<b>57.7%</b>	<b>0.9%</b>	<b>-16.5%</b>	

	Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17
JUL	\$ 387	\$ 150	\$ 100	\$ -	\$ 350
AUG	\$ 866	\$ 450	\$ -	\$ -	\$ 700
SEP	\$ 50	\$ 1,600	\$ 300	\$ 572	\$ 936
OCT	\$ -	\$ 350	\$ 500	\$ -	\$ 100
NOV	\$ -	\$ -	\$ -	\$ 100	\$ -
DEC	\$ -	\$ 522	\$ -	\$ -	\$ 870
JAN	\$ -	\$ 1,172	\$ -	\$ 2,272	\$ 250
FEB	\$ -	\$ 1,161	\$ -	\$ -	\$ 366
MAR	\$ -	\$ 200	\$ -	\$ 653	\$ -
APR	\$ -	\$ 300	\$ -	\$ 200	\$ -
MAY	\$ -	\$ 50	\$ 250	\$ 100	\$ -
JUN	\$ -	\$ 366	\$ 550	\$ 50	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 109</b>	<b>\$ 527</b>	<b>\$ 142</b>	<b>\$ 329</b>	<b>\$ 298</b>
<b>YTD Comparative Total</b>	<b>\$ 1,303</b>	<b>\$ 6,321</b>	<b>\$ 1,700</b>	<b>\$ 3,947</b>	<b>\$ 3,572</b>
<b>% Increase</b>	<b>385.1%</b>	<b>-73.1%</b>	<b>132.2%</b>	<b>-9.5%</b>	

Overall Mo. Avg	\$ 1,642	\$ 5,943	\$ 6,187	\$ 9,154	\$ 3,652
Overall Year Total	\$ 19,706	\$ 71,321	\$ 74,250	\$ 109,850	\$ 43,820
Overall % Increase		261.9%	4.1%	47.9%	-60.1%

(based on monthly average)

Overall Mo. Avg	\$ 1,493	\$ 5,264	\$ 5,955	\$ 8,612	\$ 3,278
Overall Year Total	\$ 17,914	\$ 63,162	\$ 71,463	\$ 103,344	\$ 39,332
Overall % Increase		252.6%	13.1%	44.6%	-61.9%

Overall Mo. Avg	\$ 41	\$ 153	\$ 91	\$ 213	\$ 76
Overall Year Total	\$ 489	\$ 1,838	\$ 1,087	\$ 2,559	\$ 916
Overall % Increase		275.9%	-40.9%	135.4%	-64.2%

Overall Mo. Avg	\$ 109	\$ 527	\$ 142	\$ 329	\$ 298
Overall Year Total	\$ 1,303	\$ 6,321	\$ 1,700	\$ 3,947	\$ 3,572
Overall % Increase		385.1%	-73.1%	132.2%	-9.5%

