

047 DRY CLEANING AND LAUNDRY SERVICE

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 8,831	\$ 7,152	\$ 9,441	\$ 8,985
AUG	\$ -	\$ 8,733	\$ 6,427	\$ -	\$ 20,407
SEP	\$ -	\$ 10,861	\$ 7,446	\$ 8,442	\$ 11,658
OCT	\$ -	\$ 10,616	\$ 7,079	\$ 9,440	\$ 11,679
NOV	\$ -	\$ 8,438	\$ 5,672	\$ 7,540	\$ 9,279
DEC	\$ -	\$ 6,146	\$ 4,995	\$ 7,273	\$ 9,025
JAN	\$ -	\$ 8,691	\$ 5,475	\$ 8,240	\$ 8,016
FEB	\$ -	\$ 5,898	\$ 6,863	\$ 7,098	\$ 8,246
MAR	\$ -	\$ 9,004	\$ 9,721	\$ 7,945	\$ 9,985
APR	\$ -	\$ 9,715	\$ 9,995	\$ 8,427	\$ 9,471
MAY	\$ -	\$ 9,632	\$ 9,893	\$ 7,711	\$ 10,882
JUN	\$ -	\$ 8,995	\$ 9,120	\$ 8,248	\$ 8,913
YTD Comparative Mo. Avg	\$ -	\$ 8,797	\$ 7,487	\$ 8,164	\$ 10,545
YTD Comparative Total	\$ -	\$ 105,560	\$ 89,840	\$ 89,805	\$ 126,545
% Increase		0.0%	-14.9%	9.0%	29.2%

Overall Mo. Avg	\$ -	\$ 8,797	\$ 7,487	\$ 8,164	\$ 10,545
Overall Year Total	\$ -	\$ 105,560	\$ 89,840	\$ 89,805	\$ 126,545
Overall % Increase		0.0%	-14.9%	9.0%	29.2%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 8,831	\$ 7,152	\$ 9,441	\$ 8,985
AUG	\$ -	\$ 8,733	\$ 6,427	\$ -	\$ 20,407
SEP	\$ -	\$ 10,861	\$ 7,446	\$ 8,442	\$ 11,658
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YTD Comparative Mo. Avg	\$ -	\$ 8,797	\$ 7,487	\$ 8,164	\$ 10,545
YTD Comparative Total	\$ -	\$ 105,560	\$ 89,840	\$ 89,805	\$ 126,545
% Increase		0.0%	-14.9%	9.0%	29.2%

Overall Mo. Avg	\$ -	\$ 8,797	\$ 7,487	\$ 8,164	\$ 10,545
Overall Year Total	\$ -	\$ 105,560	\$ 89,840	\$ 89,805	\$ 126,545
Overall % Increase		0.0%	-14.9%	9.0%	29.2%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase		0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg	\$ -	\$ -	\$ -	\$ -	\$ -
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

