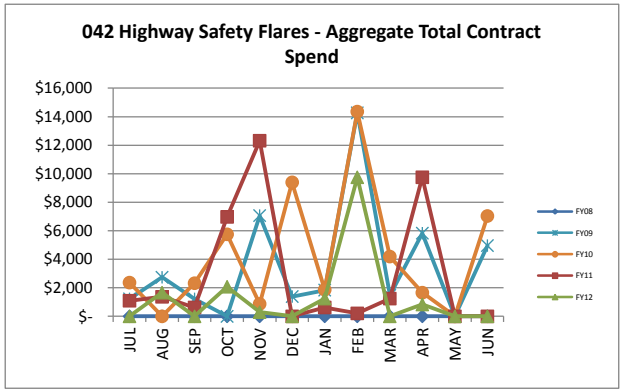
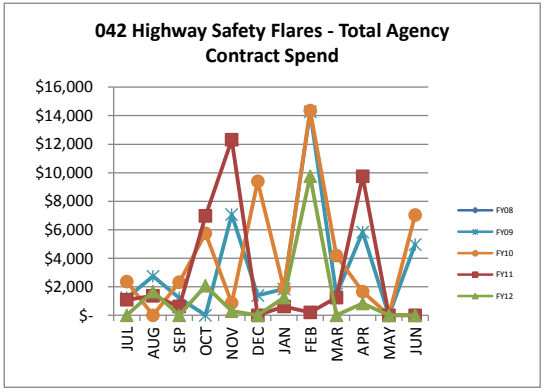
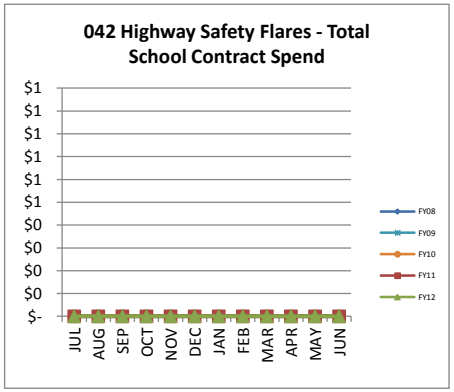
042 HIGHWAY SAFETY FLARES
State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	$ -	$ 1,226	$ 2,366	$ 1,096	$ -
AUG	$ -	$ 2,738	$ -	$ 1,370	$ 1,660
SEP	$ -	$ 1,226	$ 2,324	$ 623	$ -
OCT	$ -	$ -	$ 5,751	$ 6,972	$ 2,075
NOV	$ -	$ 7,066	$ 872	$ 12,314	$ 293
DEC	$ -	$ 1,390	$ 9,396	$ -	$ -
JAN	$ -	$ 1,839	$ 1,868	$ 623	$ 1,245
FEB	$ -	$ 14,270	$ 14,356	$ 208	$ 9,750
MAR	$ -	$ 1,471	$ 4,192	$ 1,245	$ -
APR	$ -	$ 5,833	$ 1,660	$ 9,750	$ 830
MAY	$ -	$ -	$ -	$ -	$ -
JUN	$ -	$ 4,961	$ 7,036	$ -	$ -
YTD Comparative Mo. Avg		$ 4,202	$ 4,982	$ 3,800	$ 2,642
YTD Comparative Total	$ -	$ 42,020	$ 49,819	$ 34,199	$ 15,853
% Increase		0.0%	18.6%	-23.7%	-30.5%
Overall Mo. Avg		$ 3,502	$ 4,982	$ 2,850	$ 1,321
Overall Year Total	$ -	$ 42,020	$ 49,819	$ 34,199	$ 15,853
Overall % Increase		0.0%	42.3%	-42.8%	-53.6%
(based on monthly average)					

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL		$ 1,226	$ 2,366	$ 1,096	$ -
AUG		$ 2,738	$ -	$ 1,370	$ 1,660
SEP		$ 1,226	$ 2,324	$ 623	$ -
OCT		$ -	$ 5,751	$ 6,972	$ 2,075
NOV		$ 7,066	$ 872	$ 12,314	$ 293
DEC		$ 1,390	$ 9,396	$ -	$ -
JAN		$ 1,839	$ 1,868	$ 623	$ 1,245
FEB		$ 14,270	$ 14,356	$ 208	$ 9,750
MAR		$ 1,471	$ 4,192	$ 1,245	$ -
APR		$ 5,833	$ 1,660	$ 9,750	$ 830
MAY		$ -	$ -	$ -	$ -
JUN		$ 4,961	$ 7,036	$ -	$ -
YTD Comparative Mo. Avg		$ 4,202	$ 4,982	$ 3,800	$ 2,642
YTD Comparative Total	$ -	$ 42,020	$ 49,819	$ 34,199	$ 15,853
% Increase		0.0%	18.6%	-23.7%	-30.5%
Overall Mo. Avg		$ 4,202	$ 4,982	$ 3,800	$ 2,642
Overall Year Total		$ 42,020	$ 49,819	$ 34,199	$ 15,853
Overall % Increase		0.0%	18.6%	-23.7%	-30.5%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL		$ -	$ -	$ -	$ -
AUG		$ -	$ -	$ -	$ -
SEP		$ -	$ -	$ -	$ -
OCT		$ -	$ -	$ -	$ -
NOV		$ -	$ -	$ -	$ -
DEC		$ -	$ -	$ -	$ -
JAN		$ -	$ -	$ -	$ -
FEB		$ -	$ -	$ -	$ -
MAR		$ -	$ -	$ -	$ -
APR		$ -	$ -	$ -	$ -
MAY		$ -	$ -	$ -	$ -
JUN		$ -	$ -	$ -	$ -
YTD Comparative Mo. Avg		$0	$0	$0	$0
YTD Comparative Total	$ -	$ -	$ -	$ -	$ -
% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg		$0	$0	$0	$0
Overall Year Total		$ -	$ -	$ -	$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%