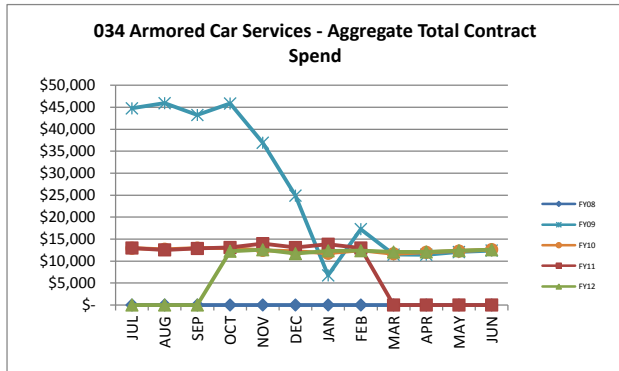


034 ARMORED CAR SERVICES

State Contract Spend Summary

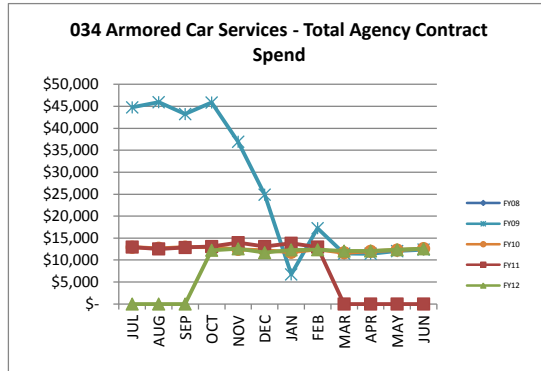
		Aggregate Total Contract Spend					
	FY08		FY09	FY10	FY11	FY12	
JUL	\$	-	\$ 44,760	\$ 12,923	\$ 12,971	\$	-
AUG	\$	-	\$ 45,940	\$ 12,693	\$ 12,548	\$	-
SEP	\$	-	\$ 43,245	\$ 12,953	\$ 12,865	\$	-
OCT	\$	-	\$ 45,863	\$ 12,953	\$ 13,086	\$	12,244
NOV	\$	-	\$ 36,926	\$ 12,445	\$ 13,969	\$	12,569
DEC	\$	-	\$ 24,885	\$ 12,246	\$ 13,080	\$	11,686
JAN	\$	-	\$ 6,737	\$ 11,765	\$ 13,834	\$	12,331
FEB	\$	-	\$ 17,260	\$ 12,468	\$ 12,976	\$	12,352
MAR	\$	-	\$ 11,462	\$ 11,669	\$	-	12,056
APR	\$	-	\$ 11,442	\$ 11,993	\$	-	12,079
MAY	\$	-	\$ 12,053	\$ 12,273	\$	-	12,363
JUN	\$	-	\$ 12,389	\$ 12,609	\$	-	12,573
YTD Comparative Mo. Avg			\$ 26,080	\$ 12,416	\$ 13,166	\$	12,250
YTD Comparative Total			\$ 312,961	\$ 148,990	\$ 105,329	\$	110,254
% Increase			0.0%	-52.4%	6.0%		-7.0%

Overall Mo. Avg		\$	26,080	\$	12,416	\$	8,777	\$	9,188	
Overall Year Total	\$	-	\$	312,961	\$	148,990	\$	105,329	\$	110,254
Overall % Increase			0.0%		-52.4%		-29.3%		4.7%	
(based on monthly average)										



Total Agency Contract Spend					
FY08	FY09	FY10	FY11	FY12	
\$	44,760	\$ 12,923	\$ 12,971	\$	-
\$	45,940	\$ 12,693	\$ 12,548	\$	-
\$	43,245	\$ 12,953	\$ 12,865	\$	-
\$	45,863	\$ 12,953	\$ 13,086	\$	12,244
\$	36,926	\$ 12,445	\$ 13,969	\$	12,569
\$	24,885	\$ 12,246	\$ 13,080	\$	11,686
\$	6,737	\$ 11,765	\$ 13,834	\$	12,331
\$	17,260	\$ 12,468	\$ 12,976	\$	12,352
\$	11,462	\$ 11,669	\$ -	\$	12,056
\$	11,442	\$ 11,993	\$ -	\$	12,079
\$	12,053	\$ 12,273	\$ -	\$	12,363
\$	12,389	\$ 12,609	\$ -	\$	12,573
	<u>\$ 26,080</u>	<u>\$ 12,416</u>	<u>\$ 13,166</u>		<u>\$ 12,250</u>
\$ -	\$ 312,961	\$ 148,990	\$ 105,329	\$	110,254
	0.0%	-52.4%	6.0%		-7.0%

\$ 26,080	\$ 12,416	\$ 13,166	\$ 12,250
\$ 312,961	\$ 148,990	\$ 105,329	\$ 110,254
0.0%	-52.4%	6.0%	-7.0%

[illegible]

\$0	\$0	\$0	\$0
\$ -	\$ -	\$ -	\$ -
0.0%	0.0%	0.0%	0.0%

