

030 AUCTIONEER'S SERVICES

State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 8,357	\$ 1,974	\$ -
AUG	\$ -	\$ -	\$ 2,871	\$ 6,757	\$ 411
SEP	\$ -	\$ -	\$ 4,082	\$ 696	\$ 319
OCT	\$ -	\$ 670,677	\$ 1,287	\$ 4,091	\$ 6,021
NOV	\$ -	\$ -	\$ 5,366	\$ 973	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ 1,460	\$ 4,239
FEB	\$ -	\$ -	\$ -	\$ 44	\$ 4,600
MAR	\$ -	\$ -	\$ 1,385	\$ 10,061	\$ 9,679
APR	\$ -	\$ -	\$ 9,782	\$ 349	\$ 11,949
MAY	\$ -	\$ -	\$ 1,651	\$ 4	\$ 3,415
JUN	\$ -	\$ -	\$ -	\$ 5,129	\$ 8,379
YTD Comparative Mo. Avg		\$ 670,677	\$ 4,348	\$ 2,867	\$ 5,446
YTD Comparative Total	\$ -	\$ 670,677	\$ 34,781	\$ 31,538	\$ 49,012
% Increase		0.0%	-99.4%	-34.1%	89.9%

Overall Mo. Avg		\$ 55,890	\$ 4,348	\$ 2,628	\$ 4,084
Overall Year Total	\$ -	\$ 670,677	\$ 34,781	\$ 31,538	\$ 49,012
Overall % Increase		0.0%	-92.2%	-39.5%	55.4%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 8,357	\$ 1,974	\$ -
AUG	\$ -	\$ -	\$ 2,871	\$ 6,757	\$ 411
SEP	\$ -	\$ -	\$ 4,082	\$ 696	\$ 319
OCT	\$ -	\$ 670,677	\$ 1,287	\$ 4,091	\$ 6,021
NOV	\$ -	\$ -	\$ 5,366	\$ 973	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ 1,460	\$ 4,239
FEB	\$ -	\$ -	\$ -	\$ 44	\$ 4,600
MAR	\$ -	\$ -	\$ 1,385	\$ 10,061	\$ 9,679
APR	\$ -	\$ -	\$ 9,782	\$ 349	\$ 11,949
MAY	\$ -	\$ -	\$ 1,651	\$ 4	\$ 3,415
JUN	\$ -	\$ -	\$ -	\$ 5,129	\$ 8,379
YTD Comparative Mo. Avg		\$ 670,677	\$ 4,348	\$ 2,867	\$ 5,446
YTD Comparative Total	\$ -	\$ 670,677	\$ 34,781	\$ 31,538	\$ 49,012
% Increase		0.0%	-99.4%	-34.1%	89.9%

Overall Mo. Avg		\$ 670,677	\$ 4,348	\$ 2,867	\$ 5,446
Overall Year Total	\$ -	\$ 670,677	\$ 34,781	\$ 31,538	\$ 49,012
Overall % Increase		0.0%	-99.4%	-34.1%	89.9%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$0	\$0	\$0	\$0	\$0
YTD Comparative Total	\$ -	\$ -	\$ -	\$ -	\$ -
% Increase	0.0%	0.0%	0.0%	0.0%	0.0%

Overall Mo. Avg	\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -
Overall % Increase	0.0%	0.0%	0.0%	0.0%

