

# 026 LAB SUPPLIES

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 206,482	\$ 176,560	\$ 106,917	\$ 119,101
AUG	\$ -	\$ 146,380	\$ 134,656	\$ 94,677	\$ 195,883
SEP	\$ -	\$ 110,148	\$ 109,991	\$ 127,417	\$ 136,172
OCT	\$ -	\$ 224,029	\$ 225,845	\$ 66,373	\$ 122,701
NOV	\$ -	\$ 77,005	\$ 143,817	\$ 104,611	\$ 136,373
DEC	\$ -	\$ 255,716	\$ 175,111	\$ 68,908	\$ 97,303
JAN	\$ -	\$ 116,558	\$ 78,654	\$ 149,796	\$ 144,778
FEB	\$ -	\$ 108,988	\$ 53,396	\$ 141,571	\$ 231,911
MAR	\$ -	\$ 121,552	\$ 163,089	\$ 140,611	\$ 330,893
APR	\$ -	\$ 120,575	\$ 126,115	\$ 166,791	\$ 156,259
MAY	\$ -	\$ 639,453	\$ 260,185	\$ 155,050	\$ 257,645
JUN	\$ -	\$ 292,692	\$ 232,007	\$ 199,623	\$ 577,071
<b>YTD Comparative Mo. Avg</b>		<b>\$ 201,631</b>	<b>\$ 156,619</b>	<b>\$ 126,862</b>	<b>\$ 208,841</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 2,419,578</b>	<b>\$ 1,879,426</b>	<b>\$ 1,522,346</b>	<b>\$ 2,506,089</b>

% Increase		0.0%	-22.3%	-19.0%	64.6%
Overall Mo. Avg		\$ 201,631	\$ 156,619	\$ 126,862	\$ 208,841
Overall Year Total	\$ -	\$ 2,419,578	\$ 1,879,426	\$ 1,522,346	\$ 2,506,089
Overall % Increase		0.0%	-22.3%	-19.0%	64.6%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 206,482	\$ 176,560	\$ 106,917	\$ 119,101
AUG	\$ -	\$ 146,380	\$ 134,656	\$ 94,677	\$ 195,883
SEP	\$ -	\$ 110,148	\$ 109,991	\$ 127,417	\$ 136,172
OCT	\$ -	\$ 224,029	\$ 225,845	\$ 66,373	\$ 122,701
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MAY	\$ -	\$ 639,453	\$ 260,185	\$ 155,050	\$ 257,645
JUN	\$ -	\$ 292,692	\$ 232,007	\$ 199,623	\$ 577,071
<b>YTD Comparative Mo. Avg</b>		<b>\$ 201,631</b>	<b>\$ 156,619</b>	<b>\$ 126,862</b>	<b>\$ 208,841</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 2,419,578</b>	<b>\$ 1,879,426</b>	<b>\$ 1,522,346</b>	<b>\$ 2,506,089</b>

% Increase		0.0%	-22.3%	-19.0%	64.6%
Overall Mo. Avg		\$ 201,631	\$ 156,619	\$ 126,862	\$ 208,841
Overall Year Total	\$ -	\$ 2,419,578	\$ 1,879,426	\$ 1,522,346	\$ 2,506,089
Overall % Increase		0.0%	-22.3%	-19.0%	64.6%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ -	\$ -
DEC	\$ -	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ -	\$ -	\$ -
FEB	\$ -	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ -	\$ -	\$ -
APR	\$ -	\$ -	\$ -	\$ -	\$ -
MAY	\$ -	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

% Increase		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg		\$0	\$0	\$0	\$0
Overall Year Total	\$ -	\$ -	\$ -	\$ -	\$ -
Overall % Increase		0.0%	0.0%	0.0%	0.0%

