

# 020 PAINT, SUPPLIES & LADDERS

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 19,144	\$ 11,810	\$ 6,910	\$ 4,976
AUG	\$ -	\$ 12,300	\$ 2,422	\$ 5,439	\$ 8,037
SEP	\$ -	\$ 18,990	\$ 4,915	\$ 4,817	\$ 6,895
OCT	\$ -	\$ 10,068	\$ 12,882	\$ 3,835	\$ 5,793
NOV	\$ -	\$ 5,659	\$ 3,812	\$ 5,548	\$ 1,843
DEC	\$ -	\$ 12,300	\$ 4,891	\$ 4,239	\$ 3,167
JAN	\$ -	\$ 10,731	\$ 5,058	\$ -	\$ 8,581
FEB	\$ -	\$ 8,975	\$ 2,996	\$ 8,889	\$ 4,282
MAR	\$ -	\$ 18,108	\$ 5,772	\$ -	\$ 5,491
APR	\$ -	\$ 8,306	\$ 10,340	\$ -	\$ -
MAY	\$ -	\$ 13,319	\$ 4,126	\$ -	\$ 3,989
JUN	\$ -	\$ 15,744	\$ 7,279	\$ -	\$ 4,854
<b>YTD Comparative Mo. Avg</b>		<b>\$ 12,804</b>	<b>\$ 6,359</b>	<b>\$ 5,668</b>	<b>\$ 5,264</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 153,643</b>	<b>\$ 76,303</b>	<b>\$ 39,677</b>	<b>\$ 57,908</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-50.3%</b>	<b>-10.9%</b>	<b>-7.1%</b>

Overall Mo. Avg		\$ 12,804	\$ 6,359	\$ 3,306	\$ 4,826
Overall Year Total	\$ -	\$ 153,643	\$ 76,303	\$ 39,677	\$ 57,908
Overall % Increase		0.0%	-50.3%	-48.0%	46.0%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 15,280	\$ 8,180	\$ 4,291	\$ 2,770	
AUG	\$ 8,711	\$ 1,816	\$ 2,402	\$ 5,021	
SEP	\$ 18,020	\$ 4,396	\$ 4,301	\$ 2,351	
OCT	\$ 9,581	\$ 12,425	\$ 3,377	\$ 4,841	
NOV	\$ 4,561	\$ 3,399	\$ 4,655	\$ 1,391	
DEC	\$ 8,711	\$ 4,148	\$ 3,490	\$ 2,712	
JAN	\$ 10,462	\$ 3,946	\$ -	\$ 3,837	
FEB	\$ 8,191	\$ 2,212	\$ 8,085	\$ 2,963	
MAR	\$ 16,940	\$ 5,016	\$ -	\$ 4,440	
APR	\$ 7,812	\$ 7,604	\$ -	\$ -	
MAY	\$ 13,319	\$ 3,010	\$ -	\$ 2,691	
JUN	\$ 14,997	\$ 4,498	\$ -	\$ 1,916	
<b>YTD Comparative Mo. Avg</b>	<b>\$ 11,382</b>	<b>\$ 5,054</b>	<b>\$ 4,372</b>	<b>\$ 3,176</b>	
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 136,584</b>	<b>\$ 60,650</b>	<b>\$ 30,601</b>	<b>\$ 34,933</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-55.6%</b>	<b>-13.5%</b>	<b>-27.4%</b>

Overall Mo. Avg	\$ 11,382	\$ 5,054	\$ 4,372	\$ 3,176
Overall Year Total	\$ 136,584	\$ 60,650	\$ 30,601	\$ 34,933
Overall % Increase	0.0%	-55.6%	-13.5%	-27.4%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 3,864	\$ 3,630	\$ 2,619	\$ 2,206	
AUG	\$ 3,589	\$ 606	\$ 3,037	\$ 3,016	
SEP	\$ 971	\$ 519	\$ 516	\$ 4,543	
OCT	\$ 487	\$ 458	\$ 458	\$ 952	
NOV	\$ 1,098	\$ 413	\$ 893	\$ 452	
DEC	\$ 3,589	\$ 743	\$ 749	\$ 456	
JAN	\$ 269	\$ 1,112	\$ -	\$ 4,744	
FEB	\$ 784	\$ 784	\$ 804	\$ 1,319	
MAR	\$ 1,168	\$ 757	\$ -	\$ 1,051	
APR	\$ 494	\$ 2,736	\$ -	\$ -	
MAY	\$ -	\$ 1,117	\$ -	\$ 1,298	
JUN	\$ 747	\$ 2,781	\$ -	\$ 2,938	
<b>YTD Comparative Mo. Avg</b>	<b>\$ 1,551</b>	<b>\$ 1,304</b>	<b>\$ 1,296</b>	<b>\$ 2,089</b>	
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 17,059</b>	<b>\$ 15,653</b>	<b>\$ 9,075</b>	<b>\$ 22,976</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-15.9%</b>	<b>-0.6%</b>	<b>61.1%</b>

Overall Mo. Avg	\$ 1,551	\$ 1,304	\$ 1,296	\$ 2,089
Overall Year Total	\$ 17,059	\$ 15,653	\$ 9,075	\$ 22,976
Overall % Increase	0.0%	-15.9%	-0.6%	61.1%

