

016 PAPER SPECIALTY PRINTING

State Contract Spend Summary

	Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12	
JUL	\$ -	\$ 8,521	\$ 7,090	\$ 6,576	\$ -	
AUG	\$ -	\$ 2,612	\$ 9,457	\$ 29,141	\$ 4,825	
SEP	\$ -	\$ 10,550	\$ 1,948	\$ 2,463	\$ 6,666	
OCT	\$ -	\$ 10,130	\$ 9,713	\$ 28,572	\$ 7,090	
NOV	\$ -	\$ 6,970	\$ 5,344	\$ 7,481	\$ 3,235	
DEC	\$ -	\$ 10,094	\$ 4,029	\$ 7,909	\$ 2,142	
JAN	\$ -	\$ 10,837	\$ 5,612	\$ 4,619	\$ 2,816	
FEB	\$ -	\$ 3,318	\$ 2,660	\$ 3,180	\$ 9,746	
MAR	\$ -	\$ 3,386	\$ 10,188	\$ 1,815	\$ 5,409	
APR	\$ -	\$ 4,550	\$ 6,254	\$ 470	\$ 1,671	
MAY	\$ -	\$ 2,548	\$ 10,199	\$ -	\$ 6,768	
JUN	\$ -	\$ 3,800	\$ 10,001	\$ 2,381	\$ -	
YTD Comparative Mo. Avg		\$ 6,443	\$ 6,874	\$ 8,600	\$ 5,037	
YTD Comparative Total	\$ -	\$ 77,316	\$ 82,493	\$ 94,605	\$ 50,369	
% Increase		0.0%	6.7%	25.1%	-41.4%	

Overall Mo. Avg		\$ 6,443	\$ 6,874	\$ 7,884	\$ 4,197
Overall Year Total	\$ -	\$ 77,316	\$ 82,493	\$ 94,605	\$ 50,369
Overall % Increase		0.0%	6.7%	14.7%	-46.8%
(based on monthly average)					

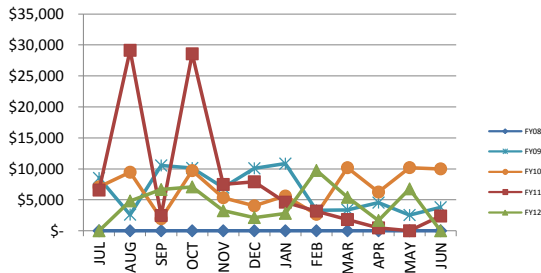
	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 8,521	\$ 7,090	\$ 6,576	\$ -	\$ -
AUG	\$ 2,612	\$ 9,457	\$ 5,662	\$ 1,590	\$ -
SEP	\$ 10,197	\$ 1,948	\$ 187	\$ 3,235	\$ -
OCT	\$ 10,130	\$ 4,666	\$ 3,152	\$ 1,590	\$ -
NOV	\$ 6,970	\$ 5,344	\$ 4,516	\$ -	\$ -
DEC	\$ 10,094	\$ 4,029	\$ 896	\$ 2,142	\$ -
JAN	\$ 10,837	\$ 5,612	\$ 2,840	\$ 2,816	\$ -
FEB	\$ 3,318	\$ 2,660	\$ 1,994	\$ 6,511	\$ -
MAR	\$ 3,386	\$ 3,263	\$ 1,815	\$ 5,409	\$ -
APR	\$ 4,550	\$ 2,822	\$ 274	\$ -	\$ -
MAY	\$ 2,548	\$ 10,199	\$ -	\$ 2,684	\$ -
JUN	\$ 3,800	\$ 2,088	\$ 2,381	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 6,414	\$ 4,931	\$ 2,754	\$ 3,247	\$ -
YTD Comparative Total	\$ -	\$ 76,964	\$ 59,176	\$ 30,293	\$ 25,977
% Increase		0.0%	-23.1%	-44.2%	17.9%

Overall Mo. Avg	\$ 6,414	\$ 4,931	\$ 2,754	\$ 3,247
Overall Year Total	\$ 76,964	\$ 59,176	\$ 30,293	\$ 25,977
Overall % Increase	0.0%	-23.1%	-44.2%	17.9%

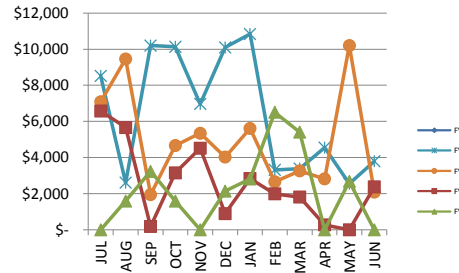
	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ 23,479	\$ 3,235	\$ -
SEP	\$ 353	\$ -	\$ 2,276	\$ 3,431	\$ -
OCT	\$ -	\$ 5,048	\$ 25,420	\$ 5,500	\$ -
NOV	\$ -	\$ -	\$ 2,965	\$ 3,235	\$ -
DEC	\$ -	\$ -	\$ 7,012	\$ -	\$ -
JAN	\$ -	\$ -	\$ 1,779	\$ -	\$ -
FEB	\$ -	\$ -	\$ 1,186	\$ 3,235	\$ -
MAR	\$ -	\$ 6,926	\$ -	\$ -	\$ -
APR	\$ -	\$ 3,432	\$ 196	\$ 1,671	\$ -
MAY	\$ -	\$ -	\$ -	\$ 4,084	\$ -
JUN	\$ -	\$ 7,912	\$ -	\$ -	\$ -
YTD Comparative Mo. Avg	\$ 353	\$ 5,829	\$ 8,039	\$ 3,485	\$ -
YTD Comparative Total	\$ -	\$ 353	\$ 23,317	\$ 64,312	\$ 24,392
% Increase		0.0%	1552.7%	37.9%	-56.7%

Overall Mo. Avg	\$ 353	\$ 5,829	\$ 8,039	\$ 3,485
Overall Year Total	\$ 353	\$ 23,317	\$ 64,312	\$ 24,392
Overall % Increase	0.0%	1552.7%	37.9%	-56.7%

016 Paper Specialty Printing - Aggregate Total Contract Spend



016 Paper Specialty Printing - Total Agency Contract Spend



016 Paper Specialty Printing - Total School Contract Spend

