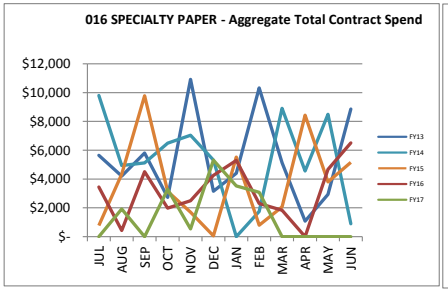
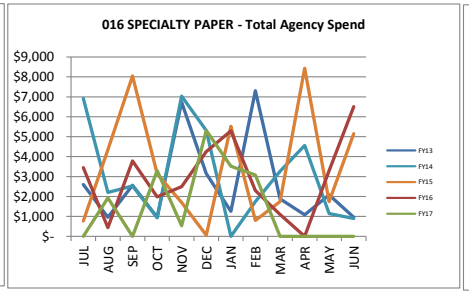
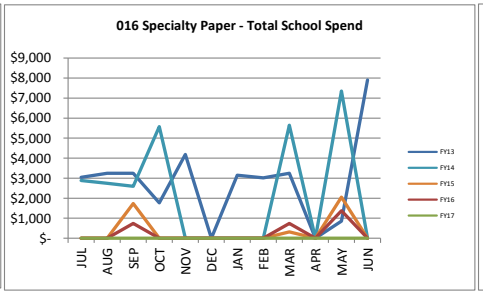
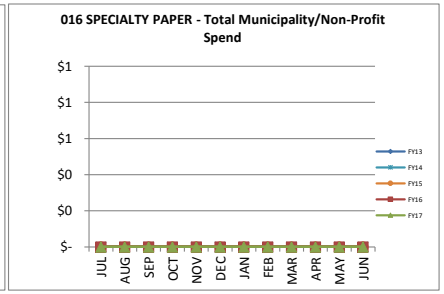
016 Specialty Paper

State Contract Spend Summary

7/31/2017

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	$ 5,642	$ 9,801	$ 776	$ 3,446	$ -	$ 2,598	$ 6,921	$ 776	$ 3,446	$ -	$ 3,044	$ 2,880	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
AUG	$ 4,205	$ 4,939	$ 4,345	$ 433	$ 1,925	$ 959	$ 2,200	$ 4,345	$ 433	$ 1,925	$ 3,246	$ 2,739	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
SEP	$ 5,809	$ 5,122	$ 9,780	$ 4,514	$ -	$ 2,562	$ 2,531	$ 8,046	$ 3,779	$ -	$ 3,246	$ 2,591	$ 1,734	$ 736	$ -	$ -	$ -	$ -	$ -	$ -
OCT	$ 2,722	$ 6,496	$ 3,142	$ 1,978	$ 3,294	$ 954	$ 926	$ 3,142	$ 1,978	$ 3,294	$ 1,768	$ 5,570	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
NOV	$ 10,919	$ 7,035	$ 1,698	$ 2,489	$ 536	$ 6,730	$ 7,035	$ 1,698	$ 2,489	$ 536	$ 4,189	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
DEC	$ 3,150	$ 5,313	$ 57	$ 4,251	$ 5,312	$ 3,150	$ 5,313	$ 57	$ 4,251	$ 5,312	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
JAN	$ 4,405	$ -	$ 5,525	$ 5,289	$ 3,516	$ 1,254	$ -	$ 5,525	$ 5,289	$ 3,516	$ 3,151	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
FEB	$ 10,322	$ 1,744	$ 799	$ 2,299	$ 3,075	$ 7,305	$ 1,744	$ 799	$ 2,299	$ 3,075	$ 3,017	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
MAR	$ 5,130	$ 8,907	$ 2,065	$ 1,835	$ -	$ 1,884	$ 3,261	$ 1,744	$ 1,098	$ -	$ 3,246	$ 5,647	$ 321	$ 737	$ -	$ -	$ -	$ -	$ -	$ -
APR	$ 1,080	$ 4,563	$ 8,431	$ -	$ -	$ 1,080	$ 4,563	$ 8,431	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
MAY	$ 2,935	$ 8,496	$ 3,796	$ 4,667	$ -	$ 2,082	$ 1,146	$ 1,744	$ 3,295	$ -	$ 853	$ 7,350	$ 2,052	$ 1,372	$ -	$ -	$ -	$ -	$ -	$ -
JUN	$ 8,862	$ 898	$ 5,152	$ 6,510	$ -	$ 957	$ 898	$ 5,152	$ 6,510	$ -	$ 7,905	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
YTD Comparative Mo. Avg	$ 5,432	$ 5,756	$ 3,797	$ 3,428	$ 2,943	$ 2,626	$ 3,045	$ 3,455	$ 2,906	$ 1,472	$ 3,366	$ 4,463	$ 1,369	$ 948	$0	$0	$0	$0	$0	$0
YTD Comparative Total	$ 65,180	$ 63,315	$ 45,565	$ 37,711	######	$ 31,516	$ 36,539	$ 41,458	$ 34,867	$ 17,659	$ 33,665	$ 26,776	$ 4,107	$ 2,844	$ -	$ -	$ -	$ -	$ -	$ -
% Increase		6.0%	-34.0%	-9.7%	-14.2%		15.9%	13.5%	-15.9%	-49.4%		32.6%	-69.3%	-30.7%	-100.0%		0.0%	0.0%	0.0%	0.0%
Overall Mo. Avg	$ 5,432	$ 5,276	$ 3,797	$ 3,143	$ 1,472	$ 2,626	$ 3,045	$ 3,455	$ 2,906	$ 1,472	$ 2,805	$ 2,231	$ 342	$ 237	$0	$0	$0	$0	$0	$0
Overall Year Total	$ 65,180	$ 63,315	$ 45,565	$ 37,711	######	$ 31,516	$ 36,539	$ 41,458	$ 34,867	$ 17,659	$ 33,665	$ 26,776	$ 4,107	$ 2,844	$ -	$ -	$ -	$ -	$ -	$ -
Overall % Increase		-2.9%	-28.0%	-17.2%	-53.2%		15.9%	13.5%	-15.9%	-49.4%		-20.5%	-84.7%	-30.7%	-100.0%		0.0%	0.0%	0.0%	0.0%
(based on monthly average)