

# 013 POLICE PURSUIT VEHICLES

## State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ 83,320	\$ 721,341
AUG	\$ -	\$ -	\$ 33,874	\$ 102,965	\$ 393,507
SEP	\$ -	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ 80,091	\$ -	\$ -	\$ 121,990
NOV	\$ -	\$ -	\$ 121,257	\$ 27,013	\$ 59,184
DEC	\$ -	\$ -	\$ -	\$ 184,590	\$ -
JAN	\$ -	\$ 32,692	\$ 756,584	\$ 55,740	\$ 49,533
FEB	\$ -	\$ -	\$ 40,646	\$ 26,659	\$ 93,552
MAR	\$ -	\$ -	\$ 124,776	\$ 295,162	\$ -
APR	\$ -	\$ -	\$ -	\$ 75,578	\$ -
MAY	\$ -	\$ 421,479	\$ 334,881	\$ 68,991	\$ -
JUN	\$ -	\$ 454,171	\$ 116,037	\$ 22,997	\$ 22,859
<b>YTD Comparative Mo. Avg</b>	<b>\$ -</b>	<b>\$ 247,108</b>	<b>\$ 218,294</b>	<b>\$ 94,302</b>	<b>\$ 208,852</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 988,434</b>	<b>\$ 1,528,055</b>	<b>\$ 943,015</b>	<b>\$ 1,461,966</b>
<b>% Increase</b>		<b>0.0%</b>	<b>-11.7%</b>	<b>-56.8%</b>	<b>121.5%</b>
<b>Overall Mo. Avg</b>		<b>\$ 82,369</b>	<b>\$ 218,294</b>	<b>\$ 78,585</b>	<b>\$ 121,830</b>
<b>Overall Year Total</b>	<b>\$ -</b>	<b>\$ 988,434</b>	<b>\$ 1,528,055</b>	<b>\$ 943,015</b>	<b>\$ 1,461,966</b>
<b>Overall % Increase</b>		<b>0.0%</b>	<b>165.0%</b>	<b>-64.0%</b>	<b>55.0%</b>

(based on monthly average)

Total Agency Contract Spend				
FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ 83,320	\$ 721,341
AUG	\$ -	\$ 33,874	\$ 102,965	\$ 393,507
SEP	\$ -	\$ -	\$ -	\$ -
OCT	\$ 80,091	\$ -	\$ -	\$ 121,990
NOV	\$ -	\$ 121,257	\$ 27,013	\$ 59,184
DEC	\$ -	\$ -	\$ 184,590	\$ -
JAN	\$ 32,692	\$ 756,584	\$ 55,740	\$ 49,533
FEB	\$ -	\$ 40,646	\$ 26,659	\$ 93,552
MAR	\$ -	\$ 124,776	\$ 266,657	\$ -
APR	\$ -	\$ -	\$ 47,573	\$ -
MAY	\$ 421,479	\$ 334,881	\$ 68,991	\$ -
JUN	\$ 454,171	\$ 116,037	\$ 22,997	\$ 22,859
<b>YTD Comparative Mo. Avg</b>	<b>\$ 247,108</b>	<b>\$ 218,294</b>	<b>\$ 85,850</b>	<b>\$ 233,797</b>
<b>YTD Comparative Total</b>	<b>\$ 988,434</b>	<b>\$ 1,528,055</b>	<b>\$ 858,500</b>	<b>\$ 1,402,782</b>
<b>% Increase</b>	<b>0.0%</b>	<b>-11.7%</b>	<b>-60.7%</b>	<b>172.3%</b>
<b>Overall Mo. Avg</b>	<b>\$ 247,108</b>	<b>\$ 218,294</b>	<b>\$ 85,850</b>	<b>\$ 233,797</b>
<b>Overall Year Total</b>	<b>\$ 988,434</b>	<b>\$ 1,528,055</b>	<b>\$ 858,500</b>	<b>\$ 1,402,782</b>
<b>Overall % Increase</b>	<b>0.0%</b>	<b>-11.7%</b>	<b>-60.7%</b>	<b>172.3%</b>

Total School Contract Spend				
FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ -
SEP	\$ -	\$ -	\$ -	\$ -
OCT	\$ -	\$ -	\$ -	\$ -
NOV	\$ -	\$ -	\$ -	\$ 59,184
DEC	\$ -	\$ -	\$ -	\$ -
JAN	\$ -	\$ -	\$ 28,005	\$ -
FEB	\$ -	\$ -	\$ -	\$ -
MAR	\$ -	\$ -	\$ 28,505	\$ -
APR	\$ -	\$ -	\$ 28,005	\$ -
MAY	\$ -	\$ -	\$ -	\$ -
JUN	\$ -	\$ -	\$ -	\$ -
<b>YTD Comparative Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 28,172</b>	<b>\$ 59,184</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,515</b>	<b>\$ 59,184</b>
<b>% Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>110.1%</b>
<b>Overall Mo. Avg</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 28,172</b>	<b>\$ 59,184</b>
<b>Overall Year Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 84,515</b>	<b>\$ 59,184</b>
<b>Overall % Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>110.1%</b>

