

**011 Hand Tools Powered and Non-Powered
State Contract Spend Summary**

| | Aggregate Total Contract Spend | | | | | Total Agency Contract Spend | | | | | Total School Contract Spend | | | | | Total Municipality Contract Spend | | | | | |
|--------------------------------|--------------------------------|-------------------|------------------|------------------|------------------|-----------------------------|-------------------|------------------|------------------|------------------|-----------------------------|-----------------|-----------------|-----------------|------------------|-----------------------------------|------------------|-----------------|-----------------|-----------------|--------|
| | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | |
| JUL | \$ 4,405 | \$ 9,710 | \$ 4,108 | \$ 2,565 | \$ 4,790 | \$ 4,405 | \$ 8,026 | \$ 2,567 | \$ 1,654 | \$ 3,331 | \$ - | \$ 1,377 | \$ - | \$ 911 | \$ 1,284 | \$ - | \$ 306 | \$ 1,541 | \$ - | \$ - | \$ 174 |
| AUG | \$ 41,389 | \$ 32,008 | \$ 362 | \$ 9,891 | \$ 15,393 | \$ 32,298 | \$ 21,754 | \$ 344 | \$ 8,523 | \$ 8,256 | \$ 4,659 | \$ 1,337 | \$ - | \$ 991 | \$ 6,549 | \$ 4,431 | \$ 8,918 | \$ 18 | \$ 377 | \$ - | \$ 588 |
| SEP | \$ 22,010 | \$ 9,586 | \$ 1,215 | \$ 8,998 | \$ 7,815 | \$ 20,744 | \$ 8,887 | \$ 899 | \$ 7,395 | \$ 7,239 | \$ 529 | \$ 30 | \$ 298 | \$ 1,597 | \$ 539 | \$ 736 | \$ 668 | \$ 18 | \$ 6 | \$ 6 | \$ 37 |
| OCT | \$ 15,887 | \$ 20,823 | \$ 4,872 | \$ 2,390 | \$ 2,733 | \$ 14,530 | \$ 19,332 | \$ 3,686 | \$ 2,198 | \$ 1,745 | \$ 228 | \$ - | \$ 1,186 | \$ 168 | \$ 933 | \$ 1,129 | \$ 1,491 | \$ - | \$ 23 | \$ - | \$ 56 |
| NOV | \$ 2,414 | \$ 8,551 | \$ 892 | \$ 2,797 | \$ 8,503 | \$ 1,899 | \$ 7,048 | \$ 824 | \$ 2,608 | \$ 7,102 | \$ 516 | \$ 1,068 | \$ 69 | \$ 168 | \$ 797 | \$ - | \$ 435 | \$ - | \$ 22 | \$ - | \$ 604 |
| DEC | \$ 19,287 | \$ 6,950 | \$ 1,221 | \$ 6,130 | \$ 2,949 | \$ 16,672 | \$ 6,424 | \$ 833 | \$ 5,877 | \$ 1,857 | \$ 1,039 | \$ 219 | \$ 389 | \$ 196 | \$ 940 | \$ 1,576 | \$ 308 | \$ - | \$ 57 | \$ - | \$ 153 |
| JAN | \$ 24,307 | \$ 13,023 | \$ 2,654 | \$ 4,300 | \$ 1,140 | \$ 20,118 | \$ 4,320 | \$ 2,604 | \$ 4,029 | \$ 797 | \$ 528 | \$ 567 | \$ 50 | \$ 44 | \$ 264 | \$ 3,660 | \$ 8,136 | \$ - | \$ 227 | \$ - | \$ 79 |
| FEB | \$ 39,579 | \$ 5,931 | \$ 1,694 | \$ 4,064 | \$ 4,625 | \$ 26,440 | \$ 4,126 | \$ 1,388 | \$ 3,627 | \$ 3,905 | \$ 899 | \$ 518 | \$ 297 | \$ 299 | \$ 709 | \$ 12,239 | \$ 1,287 | \$ 9 | \$ 138 | \$ - | \$ 11 |
| MAR | \$ 65,356 | \$ 6,802 | \$ 1,153 | \$ 8,271 | \$ - | \$ 63,212 | \$ 6,118 | \$ 1,153 | \$ 7,790 | \$ - | \$ 533 | \$ 500 | \$ - | \$ 199 | \$ - | \$ 1,611 | \$ 184 | \$ - | \$ 283 | \$ - | \$ - |
| APR | \$ 8,486 | \$ 6,451 | \$ 1,627 | \$ 6,415 | \$ - | \$ 5,851 | \$ 5,858 | \$ 1,596 | \$ 5,076 | \$ - | \$ 1,751 | \$ 132 | \$ - | \$ 1,106 | \$ - | \$ 885 | \$ 461 | \$ 31 | \$ 234 | \$ - | \$ - |
| MAY | \$ 12,218 | \$ 6,121 | \$ 1,546 | \$ 7,174 | \$ - | \$ 10,835 | \$ 5,417 | \$ 1,546 | \$ 3,731 | \$ - | \$ 356 | \$ 62 | \$ - | \$ 2,540 | \$ - | \$ 1,027 | \$ 642 | \$ - | \$ 903 | \$ - | \$ - |
| JUN | \$ 14,982 | \$ 11,099 | \$ 60 | \$ 6,700 | \$ - | \$ 14,058 | \$ 10,933 | \$ 60 | \$ 4,762 | \$ - | \$ 858 | \$ 11 | \$ - | \$ 1,547 | \$ - | \$ 66 | \$ 156 | \$ - | \$ 391 | \$ - | \$ - |
| YTD Comparative Mo. Avg | \$ 22,526 | \$ 11,421 | \$ 1,784 | \$ 5,808 | \$ 5,993 | \$ 19,255 | \$ 9,020 | \$ 1,458 | \$ 4,772 | \$ 2,853 | \$ 1,081 | \$ 529 | \$ 382 | \$ 814 | \$ 1,502 | \$ 2,280 | \$ 1,916 | \$ 135 | \$ 222 | \$ 142 | |
| YTD Comparative Total | \$ 270,317 | \$ 137,055 | \$ 21,404 | \$ 69,696 | \$ 47,948 | \$ 231,061 | \$ 108,242 | \$ 17,498 | \$ 57,269 | \$ 34,232 | \$ 11,895 | \$ 5,821 | \$ 2,289 | \$ 9,767 | \$ 12,014 | \$ 27,361 | \$ 22,992 | \$ 1,617 | \$ 2,660 | \$ 1,702 | |
| % Increase | | -49.3% | -84.4% | 225.6% | 3.2% | | -53.2% | -83.8% | 227.3% | -40.2% | | -51.1% | -27.9% | 113.3% | 84.5% | | -16.0% | -93.0% | 64.5% | -36.0% | |
| Overall Mo. Avg | \$ 22,526 | \$ 11,421 | \$ 1,784 | \$ 5,808 | \$ 3,996 | \$ 19,255 | \$ 9,020 | \$ 1,458 | \$ 4,772 | \$ 2,853 | \$ 991 | \$ 485 | \$ 191 | \$ 814 | \$ 1,001 | \$ 2,280 | \$ 1,916 | \$ 135 | \$ 222 | \$ 142 | |
| Overall Year Total | \$ 270,317 | \$ 137,055 | \$ 21,404 | \$ 69,696 | \$ 47,948 | \$ 231,061 | \$ 108,242 | \$ 17,498 | \$ 57,269 | \$ 34,232 | \$ 11,895 | \$ 5,821 | \$ 2,289 | \$ 9,767 | \$ 12,014 | \$ 27,361 | \$ 22,992 | \$ 1,617 | \$ 2,660 | \$ 1,702 | |
| Overall % Increase | | -49.3% | -84.4% | 225.6% | -31.2% | | -53.2% | -83.8% | 227.3% | -40.2% | | -51.1% | -60.7% | 326.7% | 23.0% | | -16.0% | -93.0% | 64.5% | -36.0% | |

