

# 007 AUTO PARTS & BATTERIES

## State Contract Spend Summary

	Aggregate Total Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 91,804	\$ 87,443	\$ 131,329	\$ 124,351
AUG	\$ -	\$ 91,164	\$ 103,858	\$ 114,918	\$ 183,991
SEP	\$ -	\$ 77,570	\$ 93,297	\$ 149,050	\$ 169,143
OCT	\$ -	\$ 109,346	\$ 113,298	\$ 201,723	\$ 207,031
NOV	\$ -	\$ 70,340	\$ 96,862	\$ 151,661	\$ 118,723
DEC	\$ -	\$ 68,890	\$ 135,673	\$ 181,481	\$ 112,961
JAN	\$ -	\$ 63,826	\$ 163,908	\$ 229,229	\$ 142,798
FEB	\$ -	\$ 76,673	\$ 205,686	\$ 171,841	\$ 174,507
MAR	\$ -	\$ 67,594	\$ 163,175	\$ 108,621	\$ 179,551
APR	\$ -	\$ 75,467	\$ 110,979	\$ 114,086	\$ 135,215
MAY	\$ -	\$ 50,107	\$ 105,008	\$ 114,303	\$ 142,823
JUN	\$ -	\$ 38,408	\$ 109,302	\$ 168,151	\$ 139,783
<b>YTD Comparative Mo. Avg</b>	<b>\$ -</b>	<b>\$ 73,432</b>	<b>\$ 124,041</b>	<b>\$ 153,033</b>	<b>\$ 152,573</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 881,189</b>	<b>\$ 1,488,489</b>	<b>\$ 1,836,391</b>	<b>\$ 1,830,876</b>
% Increase		0.0%	68.9%	23.4%	-0.3%

Overall Mo. Avg	\$ -	\$ 73,432	\$ 124,041	\$ 153,033	\$ 152,573
Overall Year Total	\$ -	\$ 881,189	\$ 1,488,489	\$ 1,836,391	\$ 1,830,876
Overall % Increase		0.0%	68.9%	23.4%	-0.3%

(based on monthly average)

	Total Agency Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ 91,804	\$ 83,353	\$ 125,226	\$ 105,710	\$ 105,710
AUG	\$ 78,572	\$ 101,129	\$ 108,655	\$ 163,692	\$ 163,692
SEP	\$ 76,433	\$ 92,337	\$ 141,210	\$ 145,649	\$ 145,649
OCT	\$ 103,941	\$ 111,183	\$ 188,758	\$ 186,693	\$ 186,693
NOV	\$ 68,184	\$ 93,090	\$ 145,753	\$ 113,695	\$ 113,695
DEC	\$ 65,784	\$ 114,156	\$ 174,682	\$ 99,211	\$ 99,211
JAN	\$ 63,826	\$ 157,741	\$ 221,721	\$ 122,316	\$ 122,316
FEB	\$ 76,673	\$ 202,526	\$ 166,945	\$ 157,671	\$ 157,671
MAR	\$ 67,594	\$ 154,385	\$ 101,551	\$ 161,543	\$ 161,543
APR	\$ 62,401	\$ 106,416	\$ 96,986	\$ 117,769	\$ 117,769
MAY	\$ 46,824	\$ 99,158	\$ 98,607	\$ 126,097	\$ 126,097
JUN	\$ 37,237	\$ 103,272	\$ 156,370	\$ 128,641	\$ 128,641
<b>YTD Comparative Mo. Avg</b>	<b>\$ 69,939</b>	<b>\$ 118,229</b>	<b>\$ 143,872</b>	<b>\$ 135,724</b>	<b>\$ 135,724</b>
<b>YTD Comparative Total</b>	<b>\$ 839,273</b>	<b>\$ 1,418,746</b>	<b>\$ 1,726,464</b>	<b>\$ 1,628,686</b>	<b>\$ 1,628,686</b>
% Increase		0.0%	69.0%	21.7%	-5.7%

Overall Mo. Avg	\$ 69,939	\$ 118,229	\$ 143,872	\$ 135,724
Overall Year Total	\$ 839,273	\$ 1,418,746	\$ 1,726,464	\$ 1,628,686
Overall % Increase	0.0%	69.0%	21.7%	-5.7%

	Total School Contract Spend				
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 4,091	\$ 6,103	\$ 18,641	\$ 18,641
AUG	\$ 12,591	\$ 2,729	\$ 6,263	\$ 20,299	\$ 20,299
SEP	\$ 1,137	\$ 959	\$ 7,840	\$ 23,495	\$ 23,495
OCT	\$ 5,405	\$ 2,115	\$ 12,965	\$ 20,338	\$ 20,338
NOV	\$ 2,155	\$ 3,772	\$ 5,908	\$ 5,028	\$ 5,028
DEC	\$ 3,106	\$ 21,517	\$ 6,798	\$ 13,749	\$ 13,749
JAN	\$ -	\$ 6,167	\$ 7,508	\$ 20,482	\$ 20,482
FEB	\$ -	\$ 3,160	\$ 4,896	\$ 16,836	\$ 16,836
MAR	\$ -	\$ 8,790	\$ 7,070	\$ 18,007	\$ 18,007
APR	\$ 13,066	\$ 4,563	\$ 17,100	\$ 17,447	\$ 17,447
MAY	\$ 3,283	\$ 5,850	\$ 15,695	\$ 16,726	\$ 16,726
JUN	\$ 1,171	\$ 6,031	\$ 11,781	\$ 11,142	\$ 11,142
<b>YTD Comparative Mo. Avg</b>	<b>\$ 5,239</b>	<b>\$ 5,812</b>	<b>\$ 9,161</b>	<b>\$ 16,849</b>	<b>\$ 16,849</b>
<b>YTD Comparative Total</b>	<b>\$ 41,915</b>	<b>\$ 69,743</b>	<b>\$ 109,927</b>	<b>\$ 202,190</b>	<b>\$ 202,190</b>
% Increase		0.0%	10.9%	57.6%	83.9%

Overall Mo. Avg	\$ 5,239	\$ 5,812	\$ 9,161	\$ 16,849
Overall Year Total	\$ 41,915	\$ 69,743	\$ 109,927	\$ 202,190
Overall % Increase	0.0%	10.9%	57.6%	83.9%

