

007 Auto Parts
State Contract Spend Summary

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 174,825	\$ 176,815	\$ 178,886	\$ 198,046	\$ 153,819	\$ 131,732	\$ 135,835	\$ 132,974	\$ 152,787	\$ 120,426	\$ 14,256	\$ 15,106	\$ 20,454	\$ 12,149	\$ 7,813	\$ 28,837	\$ 25,874	\$ 25,458	\$ 33,111	\$ 25,579
AUG	\$ 359,821	\$ 335,996	\$ 143,508	\$ 284,568	\$ 201,801	\$ 290,796	\$ 299,269	\$ 94,945	\$ 226,851	\$ 151,032	\$ 24,319	\$ 14,441	\$ 16,125	\$ 16,186	\$ 10,421	\$ 44,706	\$ 22,285	\$ 32,437	\$ 41,531	\$ 40,349
SEP	\$ 194,222	\$ 213,271	\$ 163,693	\$ 389,983	\$ 220,303	\$ 152,535	\$ 164,594	\$ 109,982	\$ 341,440	\$ 174,612	\$ 13,351	\$ 17,362	\$ 19,557	\$ 13,578	\$ 11,294	\$ 28,335	\$ 31,315	\$ 34,154	\$ 34,966	\$ 34,397
OCT	\$ 563,009	\$ 240,234	\$ 230,221	\$ 259,772	\$ 235,330	\$ 508,650	\$ 190,457	\$ 178,992	\$ 207,751	\$ 184,657	\$ 21,608	\$ 19,171	\$ 20,098	\$ 16,445	\$ 15,578	\$ 32,751	\$ 30,606	\$ 31,132	\$ 35,576	\$ 35,095
NOV	\$ 195,808	\$ 142,025	\$ 123,783	\$ 190,717	\$ 169,892	\$ 138,607	\$ 99,931	\$ 92,608	\$ 142,893	\$ 128,742	\$ 17,653	\$ 16,905	\$ 17,110	\$ 16,557	\$ 10,085	\$ 39,547	\$ 25,189	\$ 14,065	\$ 31,267	\$ 31,065
DEC	\$ 128,055	\$ 172,779	\$ 139,527	\$ 177,717	\$ 182,208	\$ 80,143	\$ 139,346	\$ 91,139	\$ 132,350	\$ 135,360	\$ 12,840	\$ 8,452	\$ 19,328	\$ 13,667	\$ 12,375	\$ 35,073	\$ 24,981	\$ 29,060	\$ 31,700	\$ 34,472
JAN	\$ 234,031	\$ 180,350	\$ 148,860	\$ 239,951	\$ 236,491	\$ 160,659	\$ 130,740	\$ 103,062	\$ 184,348	\$ 175,392	\$ 39,510	\$ 18,668	\$ 18,425	\$ 13,412	\$ 17,191	\$ 33,862	\$ 30,942	\$ 27,373	\$ 42,192	\$ 43,908
FEB	\$ 113,501	\$ 202,939	\$ 132,674	\$ 264,381	\$ 176,329	\$ 102,017	\$ 143,177	\$ 91,649	\$ 207,655	\$ 88,559	\$ 5,200	\$ 24,863	\$ 16,945	\$ 12,707	\$ 2,159	\$ 6,283	\$ 34,899	\$ 24,080	\$ 44,019	\$ 85,611
MAR	\$ 108,320	\$ 75,947	\$ 218,260	\$ 220,356	\$ 38,800	\$ 104,285	\$ 71,845	\$ 172,749	\$ 163,444	\$ 38,800	\$ 1,158	\$ 3,049	\$ 18,949	\$ 17,868	\$ -	\$ 2,877	\$ 1,054	\$ 26,562	\$ 39,043	\$ -
APR	\$ 111,563	\$ 69,363	\$ 181,114	\$ 210,752	\$ -	\$ 109,205	\$ 65,629	\$ 136,057	\$ 158,450	\$ -	\$ -	\$ 2,398	\$ 14,727	\$ 13,982	\$ -	\$ 2,358	\$ 1,335	\$ 30,331	\$ 38,320	\$ -
MAY	\$ 72,188	\$ 81,756	\$ 74,214	\$ 192,641	\$ -	\$ 67,703	\$ 77,498	\$ 72,691	\$ 143,030	\$ -	\$ 2,114	\$ 3,406	\$ 1,325	\$ 13,104	\$ -	\$ 2,371	\$ 853	\$ 198	\$ 36,507	\$ -
JUN	\$ 56,193	\$ 89,413	\$ 73,319	\$ 183,336	\$ -	\$ 53,711	\$ 86,578	\$ 72,550	\$ 85,284	\$ -	\$ 1,571	\$ 1,511	\$ 96	\$ 863	\$ -	\$ 911	\$ 1,324	\$ 672	\$ 97,188	\$ -
YTD Comparative Mo. Avg	\$ 192,628	\$ 165,074	\$ 150,672	\$ 234,352	\$ 179,441	\$ 158,337	\$ 133,742	\$ 112,450	\$ 178,857	\$ 99,798	\$ 13,962	\$ 12,111	\$ 15,262	\$ 13,377	\$ 10,865	\$ 21,493	\$ 19,222	\$ 22,960	\$ 42,118	\$ 27,540
YTD Comparative Total	\$ 2,311,535	\$ 1,980,888	\$ 1,808,059	\$ 2,812,220	\$ 1,614,973	\$ 1,900,042	\$ 1,604,898	\$ 1,349,397	\$ 2,146,283	\$ 1,197,580	\$ 153,581	\$ 145,331	\$ 183,138	\$ 160,518	\$ 86,917	\$ 257,912	\$ 230,658	\$ 275,523	\$ 505,419	\$ 330,476
% Increase		-14.3%	-8.7%	55.5%	-23.4%		-15.5%	-15.9%	59.1%	-44.2%		-13.3%	26.0%	-12.4%	-18.8%		-10.6%	19.5%	83.4%	-34.6%
Overall Mo. Avg	\$ 192,628	\$ 165,074	\$ 150,672	\$ 234,352	\$ 134,581	\$ 158,337	\$ 133,742	\$ 112,450	\$ 178,857	\$ 99,798	\$ 12,798	\$ 12,111	\$ 15,262	\$ 13,377	\$ 7,243	\$ 21,493	\$ 19,222	\$ 22,960	\$ 42,118	\$ 27,540
Overall Year Total	\$ 2,311,535	\$ 1,980,888	\$ 1,808,059	\$ 2,812,220	\$ 1,614,973	\$ 1,900,042	\$ 1,604,898	\$ 1,349,397	\$ 2,146,283	\$ 1,197,580	\$ 153,581	\$ 145,331	\$ 183,138	\$ 160,518	\$ 86,917	\$ 257,912	\$ 230,658	\$ 275,523	\$ 505,419	\$ 330,476
Overall % Increase		-14.3%	-8.7%	55.5%	-42.6%		-15.5%	-15.9%	59.1%	-44.2%		-5.4%	26.0%	-12.4%	-45.9%		-10.6%	19.5%	83.4%	-34.6%

