

005 BREAD AND BREAD PRODUCTS

State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 198,851	\$ 102,708	\$ 101,631	\$ 94,855
AUG	\$ -	\$ 128,420	\$ 123,843	\$ 130,471	\$ 127,762
SEP	\$ -	\$ 236,037	\$ 233,229	\$ 235,085	\$ 230,449
OCT	\$ -	\$ 419,573	\$ 254,018	\$ 240,994	\$ 242,675
NOV	\$ -	\$ 316,888	\$ 238,304	\$ 246,336	\$ 214,268
DEC	\$ -	\$ 347,452	\$ 200,121	\$ 202,663	\$ 205,767
JAN	\$ -	\$ 201,806	\$ 225,014	\$ 186,177	\$ 243,309
FEB	\$ -	\$ 184,579	\$ 188,661	\$ 168,300	\$ 218,550
MAR	\$ -	\$ 219,714	\$ 269,731	\$ 193,240	\$ 294,869
APR	\$ -	\$ 191,376	\$ 213,066	\$ 160,868	\$ 199,039
MAY	\$ -	\$ 201,028	\$ 240,178	\$ 203,623	\$ 231,033
JUN	\$ -	\$ 128,008	\$ 133,104	\$ 107,336	\$ 118,904
YTD Comparative Mo. Avg		\$ 231,144	\$ 201,831	\$ 181,394	\$ 201,790
YTD Comparative Total	\$ -	\$ 2,773,732	\$ 2,421,977	\$ 2,176,725	\$ 2,421,480
% Increase		0.0%	-12.7%	-10.1%	11.2%
Overall Mo. Avg		\$ 231,144	\$ 201,831	\$ 181,394	\$ 201,790
Overall Year Total	\$ -	\$ 2,773,732	\$ 2,421,977	\$ 2,176,725	\$ 2,421,480
Overall % Increase		0.0%	-12.7%	-10.1%	11.2%

(based on monthly average)

Total Agency Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 193,742	\$ 95,500	\$ 96,089	\$ 87,745
AUG	\$ -	\$ 95,743	\$ 86,839	\$ 90,008	\$ 93,588
SEP	\$ -	\$ 93,425	\$ 95,759	\$ 81,676	\$ 92,148
OCT	\$ -	\$ 96,628	\$ 94,837	\$ 94,282	\$ 96,842
NOV	\$ -	\$ 86,034	\$ 95,308	\$ 99,512	\$ 92,343
DEC	\$ -	\$ 100,200	\$ 102,743	\$ 93,125	\$ 99,833
JAN	\$ -	\$ 90,417	\$ 84,933	\$ 81,179	\$ 87,567
FEB	\$ -	\$ 79,697	\$ 81,710	\$ 81,360	\$ 79,690
MAR	\$ -	\$ 92,613	\$ 93,573	\$ 87,908	\$ 92,882
APR	\$ -	\$ 85,857	\$ 93,909	\$ 85,515	\$ 87,100
MAY	\$ -	\$ 89,860	\$ 90,675	\$ 89,282	\$ 90,562
JUN	\$ -	\$ 94,131	\$ 88,485	\$ 85,024	\$ 88,865
YTD Comparative Mo. Avg		\$ 99,862	\$ 92,023	\$ 88,747	\$ 90,764
YTD Comparative Total	\$ -	\$ 1,198,348	\$ 1,104,272	\$ 1,064,963	\$ 1,089,166
% Increase		0.0%	-7.9%	-3.6%	2.3%
Overall Mo. Avg		\$ 99,862	\$ 92,023	\$ 88,747	\$ 90,764
Overall Year Total	\$ -	\$ 1,198,348	\$ 1,104,272	\$ 1,064,963	\$ 1,089,166
Overall % Increase		0.0%	-7.9%	-3.6%	2.3%

Total School Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 5,108	\$ 7,208	\$ 5,542	\$ 7,110
AUG	\$ -	\$ 32,677	\$ 37,005	\$ 40,463	\$ 34,173
SEP	\$ -	\$ 142,612	\$ 137,469	\$ 153,409	\$ 138,302
OCT	\$ -	\$ 322,945	\$ 159,180	\$ 146,712	\$ 145,833
NOV	\$ -	\$ 230,854	\$ 142,996	\$ 146,824	\$ 121,925
DEC	\$ -	\$ 247,252	\$ 97,378	\$ 109,538	\$ 105,934
JAN	\$ -	\$ 111,389	\$ 140,081	\$ 104,997	\$ 155,742
FEB	\$ -	\$ 104,883	\$ 106,951	\$ 86,939	\$ 138,859
MAR	\$ -	\$ 127,101	\$ 176,158	\$ 105,332	\$ 201,987
APR	\$ -	\$ 105,519	\$ 119,158	\$ 75,353	\$ 111,939
MAY	\$ -	\$ 111,168	\$ 149,502	\$ 114,340	\$ 140,471
JUN	\$ -	\$ 33,877	\$ 44,619	\$ 22,312	\$ 30,039
YTD Comparative Mo. Avg		\$ 131,282	\$ 109,809	\$ 92,647	\$ 111,026
YTD Comparative Total	\$ -	\$ 1,575,384	\$ 1,317,704	\$ 1,111,762	\$ 1,332,314
% Increase		0.0%	-16.4%	-15.6%	19.8%
Overall Mo. Avg		\$ 131,282	\$ 109,809	\$ 92,647	\$ 111,026
Overall Year Total	\$ -	\$ 1,575,384	\$ 1,317,704	\$ 1,111,762	\$ 1,332,314
Overall % Increase		0.0%	-16.4%	-15.6%	19.8%

