

**005 Bread and Bread Products
State Contract Spend Summary**

7/31/2017

| | Aggregate Total Contract Spend | | | | | Total Agency Contract Spend | | | | | Total School Contract Spend | | | | | Total Municipality Contract Spend | | | | |
|--|--------------------------------|--------------|--------------|--------------|------------|-----------------------------|------------|------------|------------|------------|-----------------------------|--------------|--------------|--------------|------------|-----------------------------------|----------|----------|----------|----------|
| | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 | FY13 | FY14 | FY15 | FY16 | FY17 |
| JUL | \$ 82,960 | \$ 91,058 | \$ 81,994 | \$ 76,086 | \$ 80,234 | \$ 79,204 | \$ 84,026 | \$ 75,593 | \$ 70,483 | \$ 73,636 | \$ 3,756 | \$ 7,032 | \$ 6,401 | \$ 5,375 | \$ 5,548 | \$ - | \$ - | \$ - | \$ 228 | \$ 1,050 |
| AUG | \$ 114,815 | \$ 118,995 | \$ 108,243 | \$ 88,995 | \$ 107,673 | \$ 79,459 | \$ 86,641 | \$ 75,601 | \$ 66,986 | \$ 73,388 | \$ 35,320 | \$ 32,321 | \$ 32,607 | \$ 21,986 | \$ 33,140 | \$ 36 | \$ 34 | \$ 35 | \$ 24 | \$ 1,145 |
| SEP | \$ 52,485 | \$ 219,941 | \$ 208,048 | \$ 199,544 | \$ 57,583 | \$ 3,370 | \$ 77,599 | \$ 73,558 | \$ 77,449 | \$ 2,486 | \$ 48,235 | \$ 142,081 | \$ 134,185 | \$ 121,888 | \$ 55,096 | \$ 880 | \$ 262 | \$ 305 | \$ 207 | \$ - |
| OCT | \$ 215,420 | \$ 211,442 | \$ 198,965 | \$ 208,976 | \$ 64,299 | \$ 79,099 | \$ 87,473 | \$ 76,624 | \$ 79,680 | \$ 2,393 | \$ 133,798 | \$ 123,809 | \$ 122,116 | \$ 128,751 | \$ 61,906 | \$ 2,522 | \$ 161 | \$ 225 | \$ 546 | \$ - |
| NOV | \$ 148,677 | \$ 179,842 | \$ 156,573 | \$ 180,292 | \$ 54,268 | \$ 84,904 | \$ 89,176 | \$ 68,386 | \$ 66,409 | \$ 2,625 | \$ 63,643 | \$ 90,666 | \$ 88,019 | \$ 113,643 | \$ 51,642 | \$ 129 | \$ - | \$ 169 | \$ 240 | \$ - |
| DEC | \$ 181,260 | \$ 176,687 | \$ 168,704 | \$ 168,784 | \$ 49,656 | \$ 82,699 | \$ 90,736 | \$ 76,712 | \$ 79,140 | \$ 2,266 | \$ 98,357 | \$ 85,766 | \$ 91,992 | \$ 89,455 | \$ 47,390 | \$ 204 | \$ 184 | \$ - | \$ 189 | \$ - |
| JAN | \$ 207,415 | \$ 179,280 | \$ 170,582 | \$ 171,796 | \$ 60,698 | \$ 74,746 | \$ 85,963 | \$ 68,745 | \$ 64,368 | \$ 2,396 | \$ 132,426 | \$ 93,165 | \$ 101,681 | \$ 107,027 | \$ 58,302 | \$ 243 | \$ 152 | \$ 156 | \$ 401 | \$ - |
| FEB | \$ 189,338 | \$ 172,920 | \$ 164,329 | \$ 193,094 | \$ 58,126 | \$ 73,571 | \$ 75,706 | \$ 66,816 | \$ 71,663 | \$ 1,809 | \$ 115,767 | \$ 97,055 | \$ 97,187 | \$ 120,988 | \$ 56,317 | \$ - | \$ 158 | \$ 327 | \$ 443 | \$ - |
| MAR | \$ 195,994 | \$ 198,006 | \$ 188,641 | \$ 168,611 | \$ - | \$ 79,409 | \$ 81,789 | \$ 70,650 | \$ 72,722 | \$ - | \$ 116,409 | \$ 115,970 | \$ 117,811 | \$ 95,655 | \$ - | \$ 176 | \$ 247 | \$ 181 | \$ 234 | \$ - |
| APR | \$ 196,142 | \$ 161,034 | \$ 158,494 | \$ 139,641 | \$ - | \$ 80,899 | \$ 70,477 | \$ 63,257 | \$ 19,689 | \$ - | \$ 115,243 | \$ 90,100 | \$ 94,990 | \$ 118,698 | \$ - | \$ - | \$ 458 | \$ 248 | \$ 1,254 | \$ - |
| MAY | \$ 210,295 | \$ 195,585 | \$ 183,105 | \$ 208,795 | \$ - | \$ 80,374 | \$ 73,208 | \$ 69,449 | \$ 75,047 | \$ - | \$ 129,719 | \$ 122,199 | \$ 113,276 | \$ 132,249 | \$ - | \$ 202 | \$ 178 | \$ 380 | \$ 1,499 | \$ - |
| JUN | \$ 103,955 | \$ 99,035 | \$ 110,432 | \$ 101,430 | \$ - | \$ 75,413 | \$ 68,542 | \$ 69,716 | \$ 65,912 | \$ - | \$ 28,505 | \$ 30,437 | \$ 40,517 | \$ 34,115 | \$ - | \$ 37 | \$ 57 | \$ 199 | \$ 1,403 | \$ - |
| YTD Comparative Mc | \$ 158,230 | \$ 166,986 | \$ 158,176 | \$ 158,837 | \$ 66,567 | \$ 72,762 | \$ 80,945 | \$ 71,259 | \$ 67,462 | \$ 13,417 | \$ 85,098 | \$ 85,883 | \$ 86,732 | \$ 90,819 | \$ 46,168 | \$ 369 | \$ 158 | \$ 185 | \$ 556 | \$ 183 |
| YTD Comparative Tot | \$ 1,898,756 | \$ 2,003,826 | \$ 1,898,112 | \$ 1,906,044 | \$ 532,536 | \$ 873,148 | \$ 971,336 | \$ 855,106 | \$ 809,549 | \$ 160,999 | \$ 1,021,180 | \$ 1,030,600 | \$ 1,040,781 | \$ 1,089,829 | \$ 369,342 | \$ 4,428 | \$ 1,891 | \$ 2,225 | \$ 6,666 | \$ 2,195 |
| % Increase | | 5.5% | -5.3% | 0.4% | -58.1% | | 11.2% | -12.0% | -5.3% | -80.1% | | 0.9% | 1.0% | 4.7% | -49.2% | | -57.3% | 17.7% | 199.6% | -67.1% |
| Overall Mo. Avg | \$ 158,230 | \$ 166,986 | \$ 158,176 | \$ 158,837 | \$ 44,378 | \$ 72,762 | \$ 80,945 | \$ 71,259 | \$ 67,462 | \$ 13,417 | \$ 85,098 | \$ 85,883 | \$ 86,732 | \$ 90,819 | \$ 30,779 | \$ 369 | \$ 158 | \$ 185 | \$ 556 | \$ 183 |
| Overall Year Total | \$ 1,898,756 | \$ 2,003,826 | \$ 1,898,112 | \$ 1,906,044 | \$ 532,536 | \$ 873,148 | \$ 971,336 | \$ 855,106 | \$ 809,549 | \$ 160,999 | \$ 1,021,180 | \$ 1,030,600 | \$ 1,040,781 | \$ 1,089,829 | \$ 369,342 | \$ 4,428 | \$ 1,891 | \$ 2,225 | \$ 6,666 | \$ 2,195 |
| Overall % Increase (based on monthly average) | | 5.5% | -5.3% | 0.4% | -72.1% | | 11.2% | -12.0% | -5.3% | -80.1% | | 0.9% | 1.0% | 4.7% | -66.1% | | -57.3% | 17.7% | 199.6% | -67.1% |

