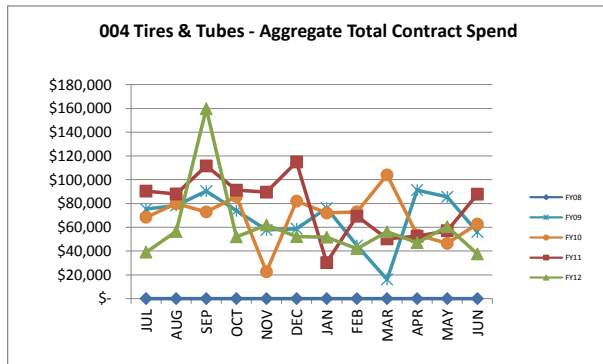


004 TIRES & TUBES

State Contract Spend Summary

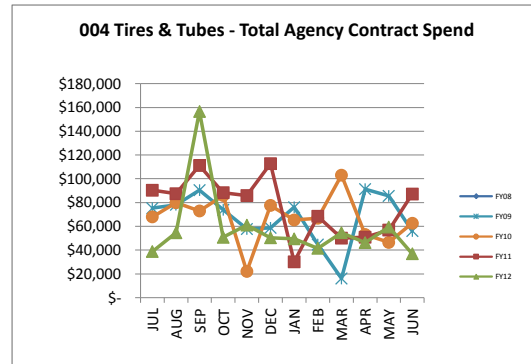
Aggregate Total Contract Spend						
	FY08		FY09	FY10	FY11	FY12
JUL	\$ -	\$ 75,256	\$ 68,456	\$ 90,444	\$ 39,089	
AUG	\$ -	\$ 78,406	\$ 79,871	\$ 88,051	\$ 56,472	
SEP	\$ -	\$ 90,434	\$ 72,942	\$ 111,627	\$ 159,765	
OCT	\$ -	\$ 73,905	\$ 85,927	\$ 91,222	\$ 52,015	
NOV	\$ -	\$ 57,754	\$ 22,523	\$ 89,562	\$ 61,931	
DEC	\$ -	\$ 58,771	\$ 82,000	\$ 114,948	\$ 52,116	
JAN	\$ -	\$ 76,048	\$ 72,020	\$ 30,266	\$ 51,677	
FEB	\$ -	\$ 44,620	\$ 73,037	\$ 69,310	\$ 42,035	
MAR	\$ -	\$ 16,122	\$ 104,048	\$ 50,240	\$ 56,155	
APR	\$ -	\$ 91,290	\$ 53,512	\$ 52,455	\$ 47,131	
MAY	\$ -	\$ 85,571	\$ 46,457	\$ 57,149	\$ 60,551	
JUN	\$ -	\$ 56,069	\$ 62,716	\$ 87,853	\$ 37,608	
YTD Comparative Mo. Avg		\$ 67,020	\$ 68,626	\$ 77,761	\$ 59,712	
YTD Comparative Total	\$ -	\$ 804,245	\$ 823,508	\$ 933,127	\$ 716,545	
% Increase		0.0%	2.4%	13.3%	-23.2%	

Overall Mo. Avg \$ 67,020 \$ 68,626 \$ 77,761 \$ 59,712
Overall Year Total \$ - \$ 804,245 \$ 823,508 \$ 933,127 \$ 716,545
Overall % Increase 0.0% 2.4% 13.3% -23.2%
(based on monthly average)



Total Agency Contract Spend					
FY08	FY09	FY10	FY11	FY12	
\$ 75,256	\$ 67,944	\$ 90,347	\$ 38,832		
\$ 78,170	\$ 79,871	\$ 87,443	\$ 54,582		
\$ 90,434	\$ 72,942	\$ 111,185	\$ 156,634		
\$ 73,905	\$ 85,927	\$ 88,322	\$ 50,753		
\$ 57,754	\$ 22,070	\$ 85,906	\$ 61,016		
\$ 58,771	\$ 77,606	\$ 112,731	\$ 50,353		
\$ 76,048	\$ 65,360	\$ 30,133	\$ 49,497		
\$ 44,620	\$ 66,804	\$ 68,465	\$ 41,520		
\$ 16,122	\$ 103,017	\$ 50,065	\$ 54,621		
\$ 91,290	\$ 53,124	\$ 50,824	\$ 46,314		
\$ 85,571	\$ 46,457	\$ 56,879	\$ 59,388		
\$ 56,069	\$ 62,573	\$ 87,166	\$ 36,952		
\$ 67,001	\$ 66,974	\$ 76,622	\$ 58,372		
\$ -	\$ 804,009	\$ 803,693	\$ 919,466	\$ 700,460	
	0.0%	0.0%	14.4%	-23.8%	

\$ 67,001 \$ 66,974 \$ 76,622 \$ 58,372
\$ 804,009 \$ 803,693 \$ 919,466 \$ 700,460
0.0% 0.0% 14.4% -23.8%



Total School Contract Spend					
FY08	FY09	FY10	FY11	FY12	
\$ -	\$ 512	\$ 97	\$ 258		
\$ 235	\$ -	\$ 608	\$ 1,890		
\$ -	\$ -	\$ 442	\$ 3,131		
\$ -	\$ -	\$ 2,900	\$ 1,262		
\$ -	\$ 454	\$ 3,656	\$ 915		
\$ -	\$ 4,394	\$ 2,217	\$ 1,763		
\$ -	\$ 6,660	\$ 133	\$ 2,180		
\$ -	\$ 6,233	\$ 845	\$ 515		
\$ -	\$ 1,031	\$ 175	\$ 1,534		
\$ -	\$ 388	\$ 1,631	\$ 818		
\$ -	\$ -	\$ 270	\$ 1,163		
\$ -	\$ 143	\$ 687	\$ 656		
\$ 235	\$ 2,477	\$ 1,138	\$ 1,340		
\$ -	\$ 235	\$ 19,815	\$ 13,660	\$ 16,084	
	0.0%	951.9%	-54.0%	17.7%	

\$ 235 \$ 2,477 \$ 1,138 \$ 1,340
\$ 235 \$ 19,815 \$ 13,660 \$ 16,084
0.0% 951.9% -54.0% 17.7%

