

# 002 GASOLINE

## State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 620,971	\$ 372,724	\$ 483,987	\$ 558,302
AUG	\$ -	\$ 491,896	\$ 405,450	\$ 512,184	\$ 561,396
SEP	\$ -	\$ 560,818	\$ 358,249	\$ 429,336	\$ 538,687
OCT	\$ -	\$ 368,336	\$ 427,944	\$ 526,347	\$ 496,299
NOV	\$ -	\$ 257,306	\$ 363,984	\$ 476,244	\$ 414,024
DEC	\$ -	\$ 172,984	\$ 382,398	\$ 578,454	\$ 527,411
JAN	\$ -	\$ 200,451	\$ 370,311	\$ 562,696	\$ 797,409
FEB	\$ -	\$ 220,384	\$ 369,000	\$ 590,756	\$ 648,792
MAR	\$ -	\$ 261,297	\$ 443,580	\$ 751,241	\$ 572,601
APR	\$ -	\$ 254,069	\$ 456,683	\$ 752,049	\$ 537,583
MAY	\$ -	\$ 325,956	\$ 453,129	\$ 802,170	\$ 701,798
JUN	\$ -	\$ 386,195	\$ 396,890	\$ 797,613	\$ 459,214
<b>YTD Comparative Mo. Avg</b>		<b>\$ 343,389</b>	<b>\$ 400,029</b>	<b>\$ 605,256</b>	<b>\$ 567,793</b>
<b>YTD Comparative Total</b>	<b>\$ -</b>	<b>\$ 4,120,664</b>	<b>\$ 4,800,342</b>	<b>\$ 7,263,075</b>	<b>\$ 6,813,516</b>
<b>% Increase</b>		<b>0.0%</b>	<b>16.5%</b>	<b>51.3%</b>	<b>-6.2%</b>

Overall Mo. Avg \$ 343,389 \$ 400,029 \$ 605,256 \$ 567,793  
 Overall Year Total \$ - \$ 4,120,664 \$ 4,800,342 \$ 7,263,075 \$ 6,813,516  
 Overall % Increase 0.0% 16.5% 51.3% -6.2%  
 (based on monthly average)

Total Agency Contract Spend				
FY08	FY09	FY10	FY11	FY12
\$ 610,628	\$ 472,633	\$ 405,450	\$ 502,208	\$ 548,695
\$ 550,512	\$ 364,200	\$ 427,944	\$ 512,233	\$ 495,306
\$ 255,289	\$ 255,289	\$ 363,984	\$ 472,711	\$ 362,897
\$ 168,319	\$ 168,319	\$ 382,398	\$ 570,314	\$ 453,111
\$ 196,430	\$ 196,430	\$ 370,311	\$ 549,215	\$ 610,613
\$ 215,633	\$ 215,633	\$ 364,216	\$ 585,933	\$ 497,103
\$ 261,297	\$ 261,297	\$ 429,698	\$ 732,755	\$ 515,316
\$ 250,628	\$ 250,628	\$ 452,083	\$ 747,618	\$ 528,129
\$ 323,451	\$ 323,451	\$ 443,703	\$ 781,718	\$ 689,828
\$ 382,964	\$ 382,964	\$ 394,815	\$ 797,613	\$ 442,974
<b>\$ 337,665</b>	<b>\$ 397,083</b>	<b>\$ 596,162</b>	<b>\$ 518,988</b>	
<b>\$ -</b>	<b>\$ 4,051,985</b>	<b>\$ 4,765,000</b>	<b>\$ 7,153,939</b>	<b>\$ 6,227,854</b>
<b>0.0%</b>	<b>17.6%</b>	<b>50.1%</b>	<b>-12.9%</b>	

\$ 337,665 \$ 397,083 \$ 596,162 \$ 518,988  
 \$ 4,051,985 \$ 4,765,000 \$ 7,153,939 \$ 6,227,854  
 0.0% 17.6% 50.1% -12.9%

Total School Contract Spend				
FY08	FY09	FY10	FY11	FY12
\$ 10,343	\$ 575	\$ 6,223	\$ 4,751	\$ 12,702
\$ 19,263	\$ -	\$ 9,976	\$ 12,702	\$ 10,306
\$ 4,136	\$ -	\$ 5,479	\$ 8,356	\$ 993
\$ 2,017	\$ -	\$ 3,532	\$ 51,127	\$ 4,665
\$ 4,665	\$ -	\$ 8,140	\$ 74,299	\$ 4,021
\$ 4,021	\$ -	\$ 13,481	\$ 186,797	\$ 4,751
\$ 4,751	\$ 4,784	\$ 4,823	\$ 151,689	\$ -
\$ -	\$ 13,882	\$ 18,486	\$ 57,284	\$ 3,441
\$ 3,441	\$ 4,599	\$ 4,431	\$ 9,454	\$ 2,505
\$ 2,505	\$ 9,427	\$ 20,452	\$ 11,970	\$ 3,231
\$ 3,231	\$ 2,075	\$ -	\$ 16,239	\$ 6,244
<b>\$ 6,244</b>	<b>\$ 5,890</b>	<b>\$ 9,921</b>	<b>\$ 48,805</b>	
<b>\$ -</b>	<b>\$ 68,679</b>	<b>\$ 35,342</b>	<b>\$ 109,136</b>	<b>\$ 585,662</b>
<b>0.0%</b>	<b>-5.7%</b>	<b>68.4%</b>	<b>391.9%</b>	

\$ 6,244 \$ 5,890 \$ 9,921 \$ 48,805  
 \$ 68,679 \$ 35,342 \$ 109,136 \$ 585,662  
 0.0% -5.7% 68.4% 391.9%

