

002 Gasoline
State Contract Spend Summary

7/31/2017

	Aggregate Total Contract Spend					Total Agency Contract Spend					Total School Contract Spend					Total Municipality Contract Spend				
	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17	FY13	FY14	FY15	FY16	FY17
JUL	\$ 872,278	\$ 843,172	\$ 873,495	\$ 543,394	\$ 419,261	\$ 592,489	\$ 567,202	\$ 639,460	\$ 374,870	\$ 282,227	\$ 6,260	\$ 14,377	\$ 11,200	\$ 6,879	\$ 4,851	\$ 273,530	\$ 261,593	\$ 222,835	\$ 161,645	\$ 132,183
AUG	\$ 812,461	\$ 946,672	\$ 788,692	\$ 532,264	\$ 345,707	\$ 556,286	\$ 611,291	\$ 548,281	\$ 407,505	\$ 228,024	\$ 10,079	\$ 9,525	\$ 18,503	\$ 3,242	\$ 8,290	\$ 246,096	\$ 325,856	\$ 221,908	\$ 121,518	\$ 109,393
SEP	\$ 888,898	\$ 899,032	\$ 735,922	\$ 484,437	\$ 445,987	\$ 589,120	\$ 533,781	\$ 545,119	\$ 364,593	\$ 309,788	\$ 15,571	\$ 13,286	\$ 7,049	\$ 8,634	\$ 4,326	\$ 284,207	\$ 351,964	\$ 183,754	\$ 111,209	\$ 131,873
OCT	\$ 827,472	\$ 779,397	\$ 691,340	\$ 473,276	\$ 402,670	\$ 575,497	\$ 555,980	\$ 462,064	\$ 350,634	\$ 281,460	\$ 16,918	\$ -	\$ 15,498	\$ 6,762	\$ 5,504	\$ 235,057	\$ 223,417	\$ 213,778	\$ 115,880	\$ 115,706
NOV	\$ 619,162	\$ 647,362	\$ 579,400	\$ 454,933	\$ 486,925	\$ 393,162	\$ 455,099	\$ 433,672	\$ 345,213	\$ 361,935	\$ 7,687	\$ 15,813	\$ 4,451	\$ 3,175	\$ 3,571	\$ 218,313	\$ 176,449	\$ 141,278	\$ 106,544	\$ 121,419
DEC	\$ 644,617	\$ 674,767	\$ 532,057	\$ 453,508	\$ 391,609	\$ 436,184	\$ 472,823	\$ 391,811	\$ 317,829	\$ 249,095	\$ 7,871	\$ 6,329	\$ 8,952	\$ 4,791	\$ -	\$ 200,562	\$ 195,615	\$ 131,293	\$ 130,888	\$ 142,513
JAN	\$ 773,431	\$ 802,489	\$ 419,466	\$ 345,640	\$ 115,413	\$ 531,035	\$ 523,320	\$ 287,124	\$ 245,887	\$ 102,107	\$ 15,850	\$ 16,949	\$ 4,121	\$ 4,005	\$ 6,250	\$ 226,546	\$ 262,220	\$ 128,221	\$ 95,749	\$ 7,057
FEB	\$ 751,928	\$ 653,450	\$ 452,121	\$ 357,589	\$ 463,049	\$ 500,781	\$ 459,654	\$ 320,998	\$ 254,421	\$ 379,537	\$ 7,235	\$ 9,347	\$ 6,859	\$ 2,322	\$ 3,525	\$ 243,912	\$ 184,449	\$ 124,265	\$ 100,847	\$ 79,987
MAR	\$ 801,687	\$ 786,430	\$ 507,041	\$ 386,913	\$ 355,257	\$ 539,543	\$ 525,636	\$ 401,724	\$ 272,772	\$ 220,866	\$ 17,267	\$ 13,422	\$ 4,840	\$ 4,797	\$ -	\$ 244,877	\$ 247,372	\$ 100,478	\$ 109,345	\$ 134,391
APR	\$ 704,263	\$ 641,910	\$ 561,524	\$ 455,244	\$ -	\$ 518,801	\$ 552,712	\$ 397,997	\$ 311,603	\$ -	\$ 7,227	\$ 10,695	\$ 8,866	\$ 6,279	\$ -	\$ 178,235	\$ 78,503	\$ 154,661	\$ 137,362	\$ -
MAY	\$ 855,561	\$ 860,120	\$ 558,937	\$ 489,133	\$ -	\$ 574,191	\$ 600,189	\$ 417,358	\$ 390,653	\$ -	\$ 19,082	\$ 10,470	\$ 8,879	\$ 6,882	\$ -	\$ 262,288	\$ 249,461	\$ 132,700	\$ 91,598	\$ -
JUN	\$ 782,686	\$ 811,225	\$ 630,945	\$ 483,083	\$ -	\$ 531,546	\$ 595,526	\$ 495,047	\$ 340,661	\$ -	\$ 7,569	\$ 13,231	\$ 9,619	\$ 4,556	\$ -	\$ 243,571	\$ 202,469	\$ 126,279	\$ 137,866	\$ -
YTD Comparative Mo. Avg	\$ 777,870	\$ 778,835	\$ 610,912	\$ 454,951	\$ 380,653	\$ 528,220	\$ 537,768	\$ 445,055	\$ 331,387	\$ 201,253	\$ 11,551	\$ 12,131	\$ 9,070	\$ 5,194	\$ 5,188	\$ 238,099	\$ 229,947	\$ 156,787	\$ 118,371	\$ 81,210
YTD Comparative Total	\$ 9,334,442	\$ 9,346,025	\$ 7,330,939	\$ 5,459,416	\$ 3,425,878	\$ 6,338,635	\$ 6,453,215	\$ 5,340,654	\$ 3,976,640	\$ 2,415,038	\$ 138,616	\$ 133,444	\$ 108,837	\$ 62,323	\$ 36,316	\$ 2,857,192	\$ 2,759,367	\$ 1,881,449	\$ 1,420,453	\$ 974,523
% Increase		0.1%	-21.6%	-25.5%	-16.3%		1.8%	-17.2%	-25.5%	-39.3%		5.0%	-25.2%	-42.7%	-0.1%		-3.4%	-31.8%	-24.5%	-31.4%
Overall Mo. Avg	\$ 777,870	\$ 778,835	\$ 610,912	\$ 454,951	\$ 285,490	\$ 528,220	\$ 537,768	\$ 445,055	\$ 331,387	\$ 201,253	\$ 11,551	\$ 11,120	\$ 9,070	\$ 5,194	\$ 3,026	\$ 238,099	\$ 229,947	\$ 156,787	\$ 118,371	\$ 81,210
Overall Year Total	\$ 9,334,442	\$ 9,346,025	\$ 7,330,939	\$ 5,459,416	\$ 3,425,878	\$ 6,338,635	\$ 6,453,215	\$ 5,340,654	\$ 3,976,640	\$ 2,415,038	\$ 138,616	\$ 133,444	\$ 108,837	\$ 62,323	\$ 36,316	\$ 2,857,192	\$ 2,759,367	\$ 1,881,449	\$ 1,420,453	\$ 974,523
Overall % Increase		0.1%	-21.6%	-25.5%	-37.2%		1.8%	-17.2%	-25.5%	-39.3%		-3.7%	-18.4%	-42.7%	-41.7%		-3.4%	-31.8%	-24.5%	-31.4%

(based on monthly average)

