

01B No. 2 FUEL OIL AND LOW SULFUR DIESEL

State Contract Spend Summary

Aggregate Total Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 23,062	\$ 21,420	\$ 49,420	\$ 51,553
AUG	\$ -	\$ 33,177	\$ 45,828	\$ 15,059	\$ 52,475
SEP	\$ -	\$ 14,827	\$ 31,532	\$ 51,189	\$ 39,677
OCT	\$ -	\$ 30,160	\$ 172,207	\$ 53,288	\$ 60,722
NOV	\$ -	\$ 331,392	\$ 179,568	\$ 200,197	\$ 179,707
DEC	\$ -	\$ 318,527	\$ 302,049	\$ 427,437	\$ 219,232
JAN	\$ -	\$ 497,845	\$ 645,391	\$ 553,904	\$ 810,594
FEB	\$ -	\$ 368,783	\$ 494,291	\$ 397,408	\$ 330,262
MAR	\$ -	\$ 313,356	\$ 353,625	\$ 296,301	\$ 141,518
APR	\$ -	\$ 188,138	\$ 135,123	\$ 168,306	\$ 71,301
MAY	\$ -	\$ 55,550	\$ 39,558	\$ 201,155	\$ 63,610
JUN	\$ -	\$ 39,617	\$ 20,875	\$ 84,465	\$ 44,237
YTD Comparative Mo. Avg		\$ 184,536	\$ 203,456	\$ 208,178	\$ 172,074
YTD Comparative Total	\$ -	\$ 2,214,433	\$ 2,441,467	\$ 2,498,130	\$ 2,064,887
% Increase		0.0%	10.3%	2.3%	-17.3%

Overall Mo. Avg		\$ 184,536	\$ 203,456	\$ 208,178	\$ 172,074
Overall Year Total	\$ -	\$ 2,214,433	\$ 2,441,467	\$ 2,498,130	\$ 2,064,887
Overall % Increase		0.0%	10.3%	2.3%	-17.3%

(based on monthly average)

Total Agency Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 21,234	\$ 21,420	\$ 49,420	\$ 51,553
AUG	\$ -	\$ 33,177	\$ 45,828	\$ 14,512	\$ 51,650
SEP	\$ -	\$ 13,500	\$ 31,532	\$ 26,947	\$ 31,321
OCT	\$ -	\$ 22,994	\$ 172,207	\$ 45,067	\$ 59,729
NOV	\$ -	\$ 164,472	\$ 179,568	\$ 96,118	\$ 128,579
DEC	\$ -	\$ 185,205	\$ 302,049	\$ 196,037	\$ 144,933
JAN	\$ -	\$ 497,845	\$ 323,710	\$ 218,787	\$ 623,797
FEB	\$ -	\$ 366,506	\$ 261,743	\$ 192,775	\$ 178,573
MAR	\$ -	\$ 313,356	\$ 155,319	\$ 160,827	\$ 84,233
APR	\$ -	\$ 188,138	\$ 89,638	\$ 96,732	\$ 61,847
MAY	\$ -	\$ 50,757	\$ 36,850	\$ 137,257	\$ 51,640
JUN	\$ -	\$ 39,617	\$ 20,294	\$ 25,421	\$ 27,998
YTD Comparative Mo. Avg		\$ 158,067	\$ 136,680	\$ 104,992	\$ 124,654
YTD Comparative Total	\$ -	\$ 1,896,800	\$ 1,640,158	\$ 1,259,900	\$ 1,495,853
% Increase		0.0%	-13.5%	-23.2%	18.7%

Overall Mo. Avg		\$ 158,067	\$ 136,680	\$ 104,992	\$ 124,654
Overall Year Total	\$ -	\$ 1,896,800	\$ 1,640,158	\$ 1,259,900	\$ 1,495,853
Overall % Increase		0.0%	-13.5%	-23.2%	18.7%

Total School Contract Spend					
	FY08	FY09	FY10	FY11	FY12
JUL	\$ -	\$ 1,828	\$ -	\$ -	\$ -
AUG	\$ -	\$ -	\$ -	\$ 546	\$ 825
SEP	\$ -	\$ 1,327	\$ -	\$ 24,242	\$ 8,356
OCT	\$ -	\$ 7,166	\$ -	\$ 8,222	\$ 993
NOV	\$ -	\$ 166,919	\$ -	\$ 104,079	\$ 51,127
DEC	\$ -	\$ 133,322	\$ -	\$ 231,400	\$ 74,299
JAN	\$ -	\$ -	\$ 321,681	\$ 335,117	\$ 186,797
FEB	\$ -	\$ 2,277	\$ 232,548	\$ 204,633	\$ 151,689
MAR	\$ -	\$ -	\$ 198,306	\$ 135,475	\$ 57,284
APR	\$ -	\$ -	\$ 45,485	\$ 71,574	\$ 9,454
MAY	\$ -	\$ 4,794	\$ 2,709	\$ 63,898	\$ 11,970
JUN	\$ -	\$ -	\$ 581	\$ 59,044	\$ 16,239
YTD Comparative Mo. Avg		\$ 45,376	\$ 133,551	\$ 112,566	\$ 51,730
YTD Comparative Total	\$ -	\$ 317,633	\$ 801,309	\$ 1,238,230	\$ 569,034
% Increase		0.0%	194.3%	-15.7%	-54.0%

Overall Mo. Avg		\$ 45,376	\$ 133,551	\$ 112,566	\$ 51,730
Overall Year Total	\$ -	\$ 317,633	\$ 801,309	\$ 1,238,230	\$ 569,034
Overall % Increase		0.0%	194.3%	-15.7%	-54.0%

