### Appendix C - BUDGET

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET ITEMS** | **FEDERAL FUNDS** | **MATCH FUNDS** | **TOTAL** |
| **1.       Total Salaries** | $100,000.00  |  $25,000.00 | $125,000.00 |
| **2.       Other Employment Costs** |   |   |   |
| a.    Hospitalization |   |   |   |
| b.    FICA |   |   |   |
| c.    Unemployment Comp. |   |   |   |
| d.    Workers Comp |   |   |   |
| e.    Other (specify) |   |   |   |
| **Total other EMPLOYMENT COSTS:** |   |   |   |
| **3.       Travel** |   |   |   |
| a.    Mileage |   |   |   |
| b.    Other (Specify) |   |   |   |
| **Total TRAVEL COSTS:** |   |   |   |
| **4.       Contractual services** |   |   |   |
| a.     |   |   |   |
| b.     |   |   |   |
| c.     |   |   |   |
| **Total CONTRACTUAL SERVICES:** |   |   |   |
| **5.       Supplies/Material** |   |   |   |
| a.     |   |   |   |
| b.     |   |   |   |
| c.     |   |   |   |
| **Total SUPPLIES/MATERIALS:** |   |   |   |
| **6.  TOTAL Volunteers** |   |   |   |
|  |   |   |   |
| **GRAND TOTAL:** |   |   |   |