### Appendix C - BUDGET

|  |  |  |  |
| --- | --- | --- | --- |
| **BUDGET ITEMS** | **FEDERAL FUNDS** | **MATCH FUNDS** | **TOTAL** |
| **1.       Total Salaries** | $100,000.00 | $25,000.00 | $125,000.00 |
| **2.       Other Employment Costs** |  |  |  |
| a.    Hospitalization |  |  |  |
| b.    FICA |  |  |  |
| c.    Unemployment Comp. |  |  |  |
| d.    Workers Comp |  |  |  |
| e.    Other (specify) |  |  |  |
| **Total other EMPLOYMENT COSTS:** |  |  |  |
| **3.       Travel** |  |  |  |
| a.    Mileage |  |  |  |
| b.    Other (Specify) |  |  |  |
| **Total TRAVEL COSTS:** |  |  |  |
| **4.       Contractual services** |  |  |  |
| a. |  |  |  |
| b. |  |  |  |
| c. |  |  |  |
| **Total CONTRACTUAL SERVICES:** |  |  |  |
| **5.       Supplies/Material** |  |  |  |
| a. |  |  |  |
| b. |  |  |  |
| c. |  |  |  |
| **Total SUPPLIES/MATERIALS:** |  |  |  |
| **6.  TOTAL Volunteers** |  |  |  |
|  |  |  |  |
| **GRAND TOTAL:** |  |  |  |