**Appendix C - Budget**

|  |
| --- |
| **ANNUAL BUDGET** |
|  **BUDGET ITEMS** | **FEDERAL FUNDS** | **MATCH FUNDS** | **Total** |
| 1. **Total Salaries**
 |  |  |  |
| 1. **Other Employment Costs**
 |  |  |  |
| * 1. Hospitalization
 |  |  |  |
| * 1. FICA
 |  |  |  |
| * 1. Unemployment Comp.
 |  |  |  |
| * 1. Workers Comp
 |  |  |  |
| * 1. Other (specify)
 |  |  |  |
| **Total other EMPLOYMENT COSTS:** |  |  |  |
| 1. **Travel**
 |  |  |  |
| * 1. Mileage
 |  |  |  |
| * 1. Other (Specify)
 |  |  |  |
| **Total TRAVEL COSTS:** |  |  |  |
| 1. **Contractual services**
 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total CONTRACTUAL SERVICES:** |  |  |  |
| 1. **Supplies/Material**
 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total SUPPLIES/MATERIALS:** |  |  |  |
| 1. **tOTAL Volunteers**
 |  |  |  |
|  |  |  |  |
| **GRAND TOTAL:** | $12,000 | $3,000 | $15,000 |
|  |  |  |  |