**Appendix C - Budget**

|  |  |  |  |
| --- | --- | --- | --- |
| **ANNUAL BUDGET** | | | |
| **BUDGET ITEMS** | **FEDERAL FUNDS** | **MATCH FUNDS** | **Total** |
| 1. **Total Salaries** |  |  |  |
| 1. **Other Employment Costs** |  |  |  |
| * 1. Hospitalization |  |  |  |
| * 1. FICA |  |  |  |
| * 1. Unemployment Comp. |  |  |  |
| * 1. Workers Comp |  |  |  |
| * 1. Other (specify) |  |  |  |
| **Total other EMPLOYMENT COSTS:** |  |  |  |
| 1. **Travel** |  |  |  |
| * 1. Mileage |  |  |  |
| * 1. Other (Specify) |  |  |  |
| **Total TRAVEL COSTS:** |  |  |  |
| 1. **Contractual services** |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total CONTRACTUAL SERVICES:** |  |  |  |
| 1. **Supplies/Material** |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| **Total SUPPLIES/MATERIALS:** |  |  |  |
| 1. **tOTAL Volunteers** |  |  |  |
|  |  |  |  |
| **GRAND TOTAL:** | $12,000 | $3,000 | $15,000 |
|  |  |  |  |