

STATE OF DELAWARE  
Government Support Services

**Appendix C.  
Pricing Schedule**

Schedule of Consultant Team Inclusive Hourly Rates

<b>Team Member Names &amp; Role</b>	<b>Summary of Project Responsibilities</b>	<b>Hourly Rate including travel</b>
Project Management	System Engineering	\$96.00/hr
Engineering	Project Management	\$86.00/hr
Subject Matter Expert	System Technicians, Operations Experts	\$82.00/hr

All expenses incurred in the performance of the services are to be paid by the Vendor. Travel rates not to exceed the Federal Rates established by the U.S. General Services Administration (GSA) available at <http://www.gsa.gov/perdiem> .

Proposed Fiscal Year and Project Not to Exceed Consultant Team Budget

<b>Fiscal Year in Which Services are Delivered</b>	<b>Projected Budget for Fiscal Year</b>
FY 2017	\$175,000
FY 2018	\$175,000
FY 2019	\$175,000
FY 2020	\$175,000
FY 2021	\$175,000
FY 2022	\$175,000
FY 2023	\$175,000
FY 2024	\$175,000
Not to Exceed to Total Budget	\$1,400,000

Proposed ACA Fees

ACA Surcharge Fee	
ACA Surcharge Basis (\$ or % per hour, % of invoice, etc.)	