



STATE OF DELAWARE
DEPARTMENT OF CORRECTION
BUREAU OF ADMINISTRATIVE SERVICES
245 MCKEE ROAD
DOVER, DELAWARE 19904

CONTRACT ADDENDUM #9

CONTRACT NO.:	DOC1202-MENTAL
CONTRACT NAME:	Inmate Substance Abuse and Mental Health Services
VENDOR NAME:	Connections Community Support Programs, Inc.
ADDRESS:	500 West 10 th Street, Wilmington, DE 19801
VENDOR REPRESENTATIVE NAME:	Ms. Catherine McKay

TERMS OF CONTRACT ADDENDUM:

Effective October 1, 2016, the undersigned hereby agree to add staffing to the existing Inmate Substance Abuse and Mental Health Contract No. DOC1202-MENTAL in support of the James T. Vaughn Correctional Treatment Center. Connections Community Support Programs, Inc. (CCSP) shall implement and staff a special treatment center and perform all other services contemplated under the settlement approved in *Community Legal Aid Society, Inc. v. Coupe*, C.A. No. 15-688 (GMS).

The costs for implementation and additional staffing to support the treatment center shall not exceed \$568,102.00 for the period beginning October 1, 2016 through June 30, 2017. This cost is based upon the pro-rated amounts identified below in Table 1. CCSP shall submit separate monthly invoices based upon actual staffing costs with supporting documentation to accompany each invoice. Costs will only be reimbursed for positions that are filled, and when positions are transferred to the Treatment Center, when the positions that are vacated are hired and backfilled. Costs for staff recruitment, supplies, and overhead will be reimbursed based upon actual costs and hiring date for each staff position. In no case will costs associated for supplies, recruiting, and overhead exceed \$60,375.00 without approval by the Department.

Table 1

Increased Behavioral Health	Staffing Needs	Total Anticipated Costs (12-months)	Pro-Rated (October 1,2016 through June 30, 2017)
1.0	Residential Treatment Director	\$127,695.00	\$63,847.00
0.6	Staff Psychiatrist	\$192,000.00	\$144,000.00
1.0	Clinical Supervisor	\$74,240.00	\$55,680.00
1.0	Clinician	\$66,560.00	\$49,920.00
2.0	Activity Technician	\$102,400.00	\$76,800.00
1.0	Pscyh RN	\$91,600.00	\$45,800.00
1.0	Clinician	\$66,560.00	\$33,280.00
2.0	Pscyh Techs	\$76,800.00	\$38,400.00
Supplies Recruiting Overhead	One-Time	\$80,500.00	\$60,375.00
9.6	TOTAL	\$878,355.00	\$568,102.00

All other services rendered shall be in accordance with the same terms and conditions as set forth in the original contract effective July 1, 2012 and any subsequent addendums.

SIGNATURE PAGE TO FOLLOW

ORIGINAL ON FILE

Cathy McKay, President / CEO
Connections Community Support Programs

Date

ORIGINAL ON FILE

Robert M. Coupe, Commissioner
Delaware Department of Correction

Date

ORIGINAL ON FILE

Marc Richman, Ph.D.
Chief, Correctional Healthcare Services
Delaware Department of Correction

Date

ORIGINAL ON FILE

Janet L. Durkee
Chief, Administrative Services
Delaware Department of Correction

Date

ORIGINAL ON FILE

Craig Fetzer
Purchasing Services Administrator
Delaware Department of Correction

Date